

Measure A Strategic Plan - Project Data Sheet

Project Number: MSA-26 Sponsoring Agency: South Coast
 Project Name: Car and Vanpool Program

Date Updated: 02/23/10
 Version: #5 rev6

PROJECT DESCRIPTION

| | |
|---|--|
| 1 | This program will reduce traffic congestion, improve air quality and expand commuter choices on the South Coast roads through the formation of carpools and vanpools. |
| 2 | The program will also facilitate the use of transit services, bicycle and pedestrian options, telecommuting and flexible work hours. |
| 3 | Where possible funds will be used in partnership with employers seeking to improve employee retention and mitigate the job-housing imbalance by expanding commute options for employees. |
| 4 | Funds may be used for planning, implementation, education, marketing and incentives to stimulate use of alternative transportation options. |

ASSUMPTIONS

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| 1 | Funding is assumed to be draw-down and distributed on an annual basis in equal payments. |
| 2 | While not shown below, other non-Measure A funds may be used to fund this project |

| Funding | Total Distribution of Funds | Annual Distribution of Funds | | | Total |
|-----------------------------------|-----------------------------|------------------------------|--|--|---------|
| COST (2010 dollars) x 1000 | \$7,000 | \$233 | | | \$7,000 |
| Measure A | \$7,000 | \$233 | | | \$7,000 |
| | \$0 | \$0 | | | \$0 |
| Total | \$7,000 | \$233 | | | \$7,000 |

| SCHEDULE | dates | | duration months | dates | | single payment every year | dates | | duration months |
|----------|--------|--------|-----------------|--------|--------|---------------------------|--------|--------|-----------------|
| | start | finish | | start | finish | | start | finish | |
| | 4/1/10 | 7/1/40 | 360 | 4/1/10 | 7/1/40 | | 4/1/10 | 7/1/40 | 360 |