



Measure A South Coast Regional Bicycle and Pedestrian Program and Safe Routes to School Program

Estimated Available Funding for Cycle 5

The Measure A program includes \$13 million for the South Coast Regional Bicycle and Pedestrian Program over the 30-year life of the Measure A program.

The following are the estimated available amounts for Fiscal Years 2022/23 through 2024/25.

Prior Unprogrammed Interest	Actual revenues over estimates from Cycle 5 (FYs 19/20 – 21/22)	FY 22/23	FY 23/24	FY 24/25	Cost savings from Past cycles	Total
\$9,776	\$239,290	\$609,137	\$622,599	\$641,516	\$37,314	\$2,159,633

The Measure A program includes \$13 million for the South Coast Safe Routes to School Program over the 30-year life of the Measure A program.

The following are the estimated available amounts for Fiscal Years 2022/23 through 2024/25.

Prior Unprogrammed Interest	Actual revenues over estimates from Cycle 4 (FYs 17/18 and 19/20)	FY 22/23	FY 23/24	FY 24/25	Cost savings from Past cycles	Total
\$9,776	\$239,290	\$609,137	\$622,599	\$641,516	\$66,581	\$2,188,900