

Measure A Strategic Plan - Project Data Sheet

Project Number: Sponsoring Agency:
 Project Name:

Date Updated:
 Version:

PROJECT DESCRIPTION

- 1 This program will reduce fares to the elderly and the disabled by funding the operating expenses of specialized transit service providers in the North County.
- 2 Funding is applicable to Transit Operators and Consolidated Transportation Service Agencies (CTSAs).

ASSUMPTIONS

- 1 Funding is assumed to be drawn-down and distributed on an annual basis in equal payments.
- 2 While not shown below, other non-Measure A funds may be used to fund this project

Funding	Total Funds	Annual Distribution of Funds			Total
COST (2010 dollars) x 1000	\$4,500	\$150			\$4,500
Measure A	\$4,500	\$150			\$4,500
Total	\$4,500	\$150			\$4,500

SCHEDULE	dates		duration months	dates		single distribution every year	dates		duration months
	start	finish		start	finish		start	finish	
		4/1/10	7/1/40	360	4/1/10		7/1/40		4/1/10