

**Measure A Strategic Plan - Project Data Sheet**

Project Number:	MSA-08-1	Sponsoring Agency:	City of Lompoc	Date Updated:	02/23/10
Project Name:	Hwy 246 Santa Ynez River Bridge - Feasibility Study			Version:	#5 rev7

**SCHEDULE**

Data Source	History - Conceptual/ PSR/PA&ED			Future - Conceptual/ PSR/PA&ED			Future - PS&E + R/W Support			Future - R/W Cap			Future - Construction Cap + CM			Future - Total		
	dates		duration months	dates		duration months	dates		duration months	dates		duration months	dates		duration months	dates		duration months
	start	finish		start	finish		start	finish		start	finish		start	finish		start	finish	
Concept Cost Estimate	NA	NA	0	04/01/10	07/01/13	39	NA	NA	0	NA	NA	0	NA	NA	0	04/01/10	07/01/13	39
Notes								RTL			RTL							

**COST**

Data Source	History - Conceptual/ PSR/PA&ED			Future - Conceptual/ PSR/PA&ED			Future - PS&E + R/W Support			Future - R/W Cap			Future - Construction Cap + CM			Future - Total		
	(x1000)			(x1000)			(x1000)			(x1000)			(x1000)			history	future	total
Concept Cost Estimate	\$0			\$300			\$0			\$0			\$0			\$0	\$300	\$300
Notes				Feasibility Study			NA			NA			NA					

**FUTURE COST BY YEAR**

FY1011	FY1112	FY1213	FY1314	FY1415	FY1516	FY1617	FY1718	FY1819	FY1920	FY2021	FY2122	FY2223	FY2324	FY2425	FY2526	FY2627	FY2728	FY2829	Total
115	92	92																	300

Cost Estimate in Year:	2010 \$	Escalation to Years of Delivery Applied:	No
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**CURRENT PROJECT DESCRIPTION**

1	This phase of the project is for a Feasibility Study only in order to assess all options.
2	This project proposes to improve existing Highway 246 to the east side of the City of Lompoc, either through replacing the existing Highway 246 Bridge, widening the roadway and shoulders and elevating the bridge and roadway above the base flood elevation; or by establishing a new alignment with a new bridge at a different location, such as an extension of Central Avenue.
3	The project is necessary in order to provide a reliable eastern connection to the City, elevated above the base flood elevation, allowing adequate lane and shoulder widths to accommodate safely vehicles, bicycles, pedestrians, and farm equipment. The project will reduce conflicts between different vehicle types.
4	No work has been preformed on this project.

**ASSUMPTIONS**

1	For this initial Feasibility Study, Measure A funding will be utilized exclusively.
2	No Federal Earmark funding is assumed at this time.
3	A conceptual cost estimate for the project was prepared as part of the Strategic Plan development.

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	Future - Conceptual/ PSR/PA&ED			Future - PS&E + R/W Support			Future - R/W Cap			Future - Construction Cap + CM			Future - Total		
	dates		duration	dates		duration	dates		duration	dates		duration	dates		duration
	start	finish	months	start	finish	months	start	finish	months	start	finish	months	start	finish	months
<b>COST</b>	04/01/10	07/01/13	39	NA	NA	0	NA	NA	0	NA	NA	0	04/01/10	07/01/13	39
	\$300			\$0			\$0			\$0			\$300		

F S U O N U D R I C N E G S	1	Measure A	\$300													\$300	
	2	Local Agency Funding														\$0	
	3	Local Dev Funds (AB1600)														\$0	
	4	STIP - RIP Future (SBCAG)														\$0	
	5	FED - Earmark														\$0	
	6	State/Local Partnership														\$0	
	7	RSTP Reserve for Hwy 101														\$0	
	8	STIP - RIP Programmed (SBCAG)														\$0	
	9															\$0	
	<b>Total</b>		\$300	39	\$0	0	\$0	0	\$0	0	\$0	0	\$300	39			

**FUTURE FUNDING BY YEAR**

FY1011	FY1112	FY1213	FY1314	FY1415	FY1516	FY1617	FY1718	FY1819	FY1920	FY2021	FY2122	FY2223	FY2324	FY2425	FY2526	FY2627	FY2728	FY2829	Total	
<b>Measure A</b>																				
\$115	\$92	\$92																	\$300	
<b>Local Agency Funding</b>																				
\$0	\$0	\$0																	\$0	
<b>Local Dev Funds (AB1600)</b>																				
																			\$0	
<b>STIP - RIP Future (SBCAG)</b>																				
																			\$0	
<b>FED - Earmark</b>																				
																			\$0	
<b>State/Local Partnership</b>																				
																			\$0	
<b>Unfunded</b>																				
																			\$0	
<b>STIP - RIP Programmed (SBCAG)</b>																				
																			\$0	
<b>Total</b>																				
\$115	\$92	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300

<b>Project Risks/Issues</b>		<b>Project History</b>	
1	None.	1	No work has been completed on this project apart from a preliminary traffic analysis.
2		2	

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PROJECT PHASES		Preliminary Engineering and Environmental	Design and Right of Way Engineering	Right of Way Capital	Construction Capital and Management	Total
<b>COST (2010 dollars) x 1000</b>		\$300	\$0	\$0	\$0	\$300
F U N D I N G	1 Measure A	\$300	\$0	\$0	\$0	\$300
	2 Local Agency Funding	\$0	\$0	\$0	\$0	\$0
	3 Local Dev Funds (AB1600)	\$0	\$0	\$0	\$0	\$0
	4 STIP - RIP Future (SBCAG)	\$0	\$0	\$0	\$0	\$0
	5 FED - Earmark	\$0	\$0	\$0	\$0	\$0
	6 State/Local Partnership	\$0	\$0	\$0	\$0	\$0
	7 RSTP Reserve for Hwy 101	\$0	\$0	\$0	\$0	\$0
	8 STIP - RIP Programmed (SBCAG)	\$0	\$0	\$0	\$0	\$0
Total		\$300	\$0	\$0	\$0	\$300

SCHEDULE	dates		duration	dates		duration	dates		duration	dates		duration	dates		duration
	start	finish	months	start	finish	months	start	finish	months	start	finish	months	start	finish	months
	4/1/10	7/1/13	39	NA	NA	0	NA	NA	0	NA	NA	0	4/1/10	7/1/13	39

**RISKS/ISSUES**

1	None.
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