

Measure A Strategic Plan - Project Data Sheet

Project Number:	MSA-08-2	Sponsoring Agency:	City of Lompoc	Date Updated:	03/16/10
Project Name:	Hwy 246 Santa Ynez River Bridge			Version:	#5 rev6

SCHEDULE

Data Source	History - Conceptual/ PSR/PA&ED			Future - Conceptual/ PSR/PA&ED			Future - PS&E + R/W Support			Future - R/W Cap			Future - Construction Cap + CM			Future - Total		
	dates		duration months	dates		duration months	dates		duration months	dates		duration months	dates		duration months	dates		duration months
	start	finish		start	finish		start	finish		start	finish		start	finish		start	finish	
Concept Cost Estimate	NA	NA	0	04/01/27	07/01/31	51	07/01/31	07/01/34	36	07/01/31	07/01/34	36	10/01/34	01/01/37	27	04/01/27	01/01/37	117
Notes								RTL			RTL							

COST

Data Source	History - Conceptual/ PSR/PA&ED	Future - Conceptual/ PSR/PA&ED	Future - PS&E + R/W Support	Future - R/W Cap	Future - Construction Cap + CM	Future - Total		
						history	future	total
	(x1000)	(x1000)	(x1000)	(x1000)	(x1000)	(x1000)		
Concept Cost Estimate	\$0	\$790	\$1,225	\$500	\$24,495	\$0	\$27,010	\$27,010
Notes		PSR + PAED	5% of construction	Verification needed	\$21.3M + 15% for CM			

FUTURE COST BY YEAR

FY2021	FY2122	FY2223	FY2324	FY2425	FY2526	FY2627	FY2728	FY2829	FY2930	FY3031	FY3132	FY3233	FY3334	FY3435	FY3536	FY3637	FY3738	FY3839	Total
						46	186	186	186	186	575	575	575	8,165	10,887	5,443			27,010

Cost Estimate in Year:	2010 \$	Escalation to Years of Delivery Applied:	No
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CURRENT PROJECT DESCRIPTION

1	Delivery of this project is contingent on the results of the Feasibility Phase of the project - see MSA-08-1.
2	This project proposes to improve existing Highway 246 to the east side of the City of Lompoc, either through replacing the existing Highway 246 Bridge, widening the roadway and shoulders and elevating the bridge and roadway above the base flood elevation; or by establishing a new alignment with a new bridge at a different location, such as an extension of Central Avenue.
3	The project is necessary in order to provide a reliable eastern connection to the City, elevated above the base flood elevation, allowing adequate lane and shoulder widths to accommodate safely vehicles, bicycles, pedestrians, and farm equipment. The project will reduce conflicts between different vehicle types.
4	No work has been preformed on this project.

ASSUMPTIONS

1	In addition to Measure A funding, this project will be funded with future STIP funding.
2	No Federal Earmark funding is assumed at this time.
3	A conceptual cost estimate for the project was prepared as part of the Strategic Plan development.

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	Future - Conceptual/ PSR/PA&ED			Future - PS&E + R/W Support			Future - R/W Cap			Future - Construction Cap + CM			Future - Total		
	dates		duration	dates		duration	dates		duration	dates		duration	dates		duration
	start	finish	months	start	finish	months	start	finish	months	start	finish	months	start	finish	months
COST	04/01/27	07/01/31	51	07/01/31	07/01/34	36	07/01/31	07/01/34	36	10/01/34	01/01/37	27	04/01/27	01/01/37	117
	\$790			\$1,225			\$500			\$24,495			\$27,010		

F S U O N U D R I C N E G S	1	Measure A	\$790		\$1,225		\$500		\$5,185		\$7,700
	2	Local Agency Funding									\$0
	3	Local Dev Funds (AB1600)									\$0
	4	STIP - RIP Future (SBCAG)							\$19,310		\$19,310
	5	FED - Earmark									\$0
	6	State/Local Partnership									\$0
	7	RSTP Reserve for Hwy 101									\$0
	8	STIP - RIP Programmed (SBCAG)									\$0
	9	Total	\$790	51	\$1,225	36	\$500	36	\$24,495	27	\$27,010

FUTURE FUNDING BY YEAR

FY2021	FY2122	FY2223	FY2324	FY2425	FY2526	FY2627	FY2728	FY2829	FY2930	FY3031	FY3132	FY3233	FY3334	FY3435	FY3536	FY3637	FY3738	FY3839	Total	
Measure A																				
						\$46	\$186	\$186	\$186	\$186	\$575	\$575	\$575	\$1,728	\$2,304	\$1,152			\$7,700	
Local Agency Funding																				
																			\$0	
Local Dev Funds (AB1600)																				
																			\$0	
STIP - RIP Future (SBCAG)																				
														\$6,437	\$8,582	\$4,291			\$19,310	
FED - Earmark																				
																			\$0	
State/Local Partnership																				
																			\$0	
Unfunded																				
																			\$0	
STIP - RIP Programmed (SBCAG)																				
																			\$0	
Total																				
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46	\$186	\$186	\$186	\$186	\$575	\$575	\$575	\$8,165	\$10,887	\$5,443	\$0	\$0	\$27,010

Project Risks/Issues		Project History	
1	Future STIP funding needs are very high.	1	No work has been completed on this project apart from a preliminary traffic analysis.
		2	

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 Project Name:

Date Updated:
 Version:

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4	No work has been preformed on this project.

ASSUMPTIONS

1	In addition to Measure A funding, this project will be funded with future STIP funding.
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3	A conceptual cost estimate for the project was prepared as part of the Strategic Plan development.

PROJECT PHASES		Preliminary Engineering and Environmental	Design and Right of Way Engineering	Right of Way Capital	Construction Capital and Management	Total
COST (2010 dollars) x 1000		\$300	\$0	\$0	\$0	\$300
FUNDING	1 Measure A	\$790	\$1,225	\$500	\$5,185	\$7,700
	2 Local Agency Funding	\$0	\$0	\$0	\$0	\$0
	3 Local Dev Funds (AB1600)	\$0	\$0	\$0	\$0	\$0
	4 STIP - RIP Future (SBCAG)	\$0	\$0	\$0	\$19,310	\$19,310
	5 FED - Earmark	\$0	\$0	\$0	\$0	\$0
	6 State/Local Partnership	\$0	\$0	\$0	\$0	\$0
	7 RSTP Reserve for Hwy 101	\$0	\$0	\$0	\$0	\$0
	8 STIP - RIP Programmed	\$0	\$0	\$0	\$0	\$0
	Total	\$790	\$1,225	\$500	\$24,495	\$27,010

SCHEDULE	dates		duration	dates		duration	dates		duration	dates		duration	dates		duration
	start	finish	months	start	finish	months	start	finish	months	start	finish	months	start	finish	months
	4/1/27	7/1/31	51	7/1/31	7/1/34	36	7/1/31	7/1/34	36	10/1/34	1/1/37	27	4/1/27	1/1/37	117

RISKS/ISSUES

1	Future STIP funding needs are very high.