

## Measure A Strategic Plan - Project Data Sheet

Project Number:	MSA-07-2	Sponsoring Agency:	Caltrans	Date Updated:	02/23/10
Project Name:	Hwy 246 Passing Lanes			Version:	#5 rev6

### PROJECT DESCRIPTION

1	In order to deliver a portion of the project improvements sooner, the overall project has been divided into two phase - Phase I and Phase II. This is Phase II of the project to construct passing lanes and operational improvements on Highway 246 from Purisma Road near the City of Lompoc to Domingos Road near the City of Buellton.
2	The project is necessary to improve the mobility along this segment of Highway 246 by reducing the length of traffic queues caused by the lack of passing opportunities. The project will increase site distance for drivers and reduce the length of the approaching uphill grade at the intersection of Tularoas Road.
3	The project will reduce conflicts and improve the flow of traffic at several intersections.
4	The State had previously reduced the project scope by removing the La Purisma intersection portion of the project and creating a separate project funded through the SHOPP.
5	The project is currently in the design phase. The environmental study is complete. The lead agency is Caltrans.

### ASSUMPTIONS

1	For this Phase II of the project, no Measure A funding is utilized. The project is entirely funded with programmed STIP funding and future STIP funding.
2	No Federal Earmark funding is assumed at this time.
3	The base source for cost data and schedule data is the Caltrans Design Team.

PROJECT PHASES	Preliminary Engineering and Environmental	Design and Right of Way Engineering	Right of Way Capital	Construction Capital and Management	Total
<b>COST (2010 dollars) x 1000</b>	NA	\$2,381	\$247	\$20,000	\$22,628

	Measure A	Preliminary Engineering and Environmental	Design and Right of Way Engineering	Right of Way Capital	Construction Capital and Management	Total
<b>F U N D I N G</b>	1		\$0	\$0	\$0	\$0
	2	Local Agency Funding		\$0	\$0	\$0
	3	Local Dev Funds (AB1600)		\$0	\$0	\$0
	4	STIP - RIP Future (SBCAG)		\$0	\$0	\$29,956
	5	FED - Earmark		\$0	\$0	\$0
	6	State/Local Partnership		\$0	\$0	\$0
	7	RSTP Reserve for Hwy 101		\$0	\$0	\$0
	8	STIP - RIP Programmed (SBCAG)		\$2,381	\$247	\$0
	<b>Total</b>	\$0	\$2,381	\$247	\$29,956	\$32,584

SCHEDULE	dates		duration months	dates		duration months	dates		duration months	dates		duration months
	start	finish		start	finish		start	finish		start	finish	
		4/1/27	1/1/30	33	4/1/27	1/1/30	33	7/1/30	7/1/32	24	4/1/27	7/1/32

### RISKS/ISSUES

1	Cost increases anticipated to mitigate Tiger Salamanders.
2	Future STIP funding needs are very high.