

Measure A Strategic Plan - Project Data Sheet

Project Number:	MSA-03	Sponsoring Agency:	Caltrans	Date Updated:	03/16/10
Project Name:	Hwy 101/Santa Maria River Bridge			Version:	#5 rev6

SCHEDULE

Data Source	History - Conceptual/ PSR/PA&ED			Historic - PS&E + R/W Support			Future - PS&E + R/W Support			Historic - R/W Cap			Future - Construction Cap + CM			Future - Total		
	dates		duration months	dates		duration months	dates		duration months	dates		duration months	dates		duration months	dates		duration months
	start	finish		start	finish		start	finish		start	finish		start	finish		start	finish	
STIP Quarterly Progress Report	01/01/04	12/01/06	35	12/01/06	12/01/09	36	NA	NA	0	12/01/06	12/01/09	36	07/01/10	07/01/13	36	07/01/10	07/01/13	36
Notes					RTL						RTL							

COST

Data Source	History - Conceptual/ PSR/PA&ED			Historic - PS&E + R/W Support			Future - PS&E + R/W Support			Historic - R/W Cap			Future - Construction Cap + CM			Future - Total		
	(x1000)			(x1000)			(x1000)			(x1000)			(x1000)			history	future	total
STIP Quarterly Progress Report	\$1,900			\$4,512			\$0			\$280			\$44,300			\$6,692	\$44,300	\$50,992
Notes				assumes all budget									Per Caltrans - Includes CM					

FUTURE COST BY YEAR

																		\$4,792	
FY1011	FY1112	FY1213	FY1314	FY1415	FY1516	FY1617	FY1718	FY1819	FY1920	FY2021	FY2122	FY2223	FY2324	FY2425	FY2526	FY2627	FY2728	FY2829	Total
14,767	14,767	14,767																	44,300
Cost Estimate in Year:				2010 \$				Escalation to Years of Delivery Applied:				No							

CURRENT PROJECT DESCRIPTION

1	This project will expand the existing four-lane Santa Maria River Bridge to six-lanes between Highway 166 and Highway 135. The widening will provide one additional lane in each direction separated by a concrete barrier and will accommodate a Class I Bike Path.
2	The wider bridge will relieve traffic congestion and improve both safety and operational efficiency for local, regional and interregional travel for both present and future demands.
3	Design of this project is complete and the project is ready for the construction bidding process.

ASSUMPTIONS

1	In addition to Measure A funds, the project will be funded with programmed SLO County STIP funds and future stimulus, IIP or SLO County STIP funding.
2	The project could be ready to start construction in 2010.
3	Since the Design and Right of Way phases are complete, the Strategic Plan only addresses the construction phase of this project.
4	The source for cost data and schedule data is the Caltrans Design Team

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Future - Construction Cap + CM			Future - Total		
dates		duration	dates		duration
start	finish	months	start	finish	months
07/01/10	07/01/13	36	07/01/10	07/01/13	36
\$44,300			\$44,300		

COST

								Future - Construction Cap + CM		Future - Total	
								start	finish	start	finish
F U N D I N G S	1	Measure A						\$10,000		\$10,000	
	2	Local Dev Funds (AB1600)								\$0	
	3	SLO County - STIP-RIP						\$2,700		\$2,700	
	4	STIP - Future (SBCAG)								\$0	
	5	FED - Earmark						\$0		\$0	
	6	STIP - IIP (Caltrans \ CTC)						\$0		\$0	
	7	RSTP Reserve for Hwy 101						\$0		\$0	
	8	STIP - RIP Programmed (SBCAG)								\$0	
	9	SLO Co STIP-Future/Stimulus						\$31,600		\$31,600	
		Total						\$44,300	36	\$44,300	36

FUTURE FUNDING BY YEAR

FY1011	FY1112	FY1213	FY1314	FY1415	FY1516	FY1617	FY1718	FY1819	FY1920	FY2021	FY2122	FY2223	FY2324	FY2425	FY2526	FY2627	FY2728	FY2829	Total	
Measure A																				
	\$3,333	\$3,333	\$3,333																\$10,000	
Local Dev Funds (AB1600)																				
																			\$0	
SLO County - STIP-RIP																				
	\$900	\$900	\$900																\$2,700	
STIP - Future (SBCAG)																				
																			\$0	
FED - Earmark																				
																			\$0	
STIP - IIP (Caltrans \ CTC)																				
	\$0	\$0	\$0																\$0	
RSTP Reserve for Hwy 101																				
																			\$0	
STIP - RIP Programmed (SBCAG)																				
																			\$0	
SLO Co STIP-Future/Stimulus																				
	\$10,533	\$10,533	\$10,533																\$31,600	
Total																				
	\$0	\$14,767	\$14,767	\$14,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,300

Project Risks/Issues		Project History	
1	Availability of IIP funding, Stimulus funds or future SLO County STIP	1	Caltrans is performing project development in house.
		2	PA&ED was approved in 2006.
		3	PS&E is at 95%.
		4	Applications to secure all permits have been initiated.

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PROJECT PHASES	Preliminary Engineering and Environmental	Design and Right of Way Engineering	Right of Way Capital	Construction Capital and Management	Total
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COST (2010 dollars) x 1000	NA	NA	NA	\$44,300	\$44,300
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FUNDING	1	Measure A				\$10,000	\$10,000
	2	Local Dev Funds (AB1600)				\$0	\$0
	3	SLO County - STIP-RIP				\$2,700	\$2,700
	4	STIP - Future (SBCAG)				\$0	\$0
	5	FED - Earmark				\$0	\$0
	6	STIP - IIP (Caltrans \ CTC)				\$0	\$0
	7	RSTP Reserve for Hwy 101				\$0	\$0
	8	STIP - RIP Programmed (SBCAG)				\$0	\$0
	9	SLO Co STIP-Future/Stimulus				\$31,600	\$31,600
		Total	\$0	\$0	\$0	\$44,300	\$44,300

SCHEDULE				dates		duration	dates		duration
				start	finish	months	start	finish	months
				7/1/10	7/1/13	36	7/1/10	7/1/13	36

RISKS/ISSUES

1	Availability of IIP funding, Stimulus funds or future SLO County STIP funding.
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