

**Measure A Strategic Plan - Project Data Sheet**

Project Number:	MSA-06	Sponsoring Agency:	City of Santa Maria	Date Updated:	02/23/10
Project Name:	Hwy 101/McCoy Lane Interchange			Version:	#5 rev6

**SCHEDULE**

Data Source	History - Conceptual/ PSR/PA&ED			Future - Conceptual/ PSR/PA&ED			Future - PS&E + R/W Support			Future - R/W Cap			Future - Construction Cap + CM			Future - Total		
	dates		duration months	dates		duration months	dates		duration months	dates		duration months	dates		duration months	dates		duration months
	start	finish		start	finish		start	finish		start	finish		start	finish		start	finish	
PM Status Report	01/01/06	04/01/10	51	04/01/27	01/01/29	21	01/01/29	01/01/32	36	01/01/29	01/01/32	36	07/01/32	01/01/35	30	04/01/27	01/01/35	93
Notes								RTL			RTL							

**COST**

Data Source	History - Conceptual/ PSR/PA&ED	Future - Conceptual/ PSR/PA&ED	Future - PS&E + R/W Support	Future - R/W Cap	Future - Construction Cap + CM	Future - Total		
						history	future	total
PM Status Report	(x1000) \$100	(x1000) \$250	(x1000) \$1,502	(x1000) \$1,000	(x1000) \$25,031	\$100	\$27,783	\$27,883
Notes			At 6% of construction per City		\$21,766 + 15% CM			

**FUTURE COST BY YEAR**

FY2021	FY2122	FY2223	FY2324	FY2425	FY2526	FY2627	FY2728	FY2829	FY2930	FY3031	FY3132	FY3233	FY3334	FY3435	FY3536	FY3637	FY3738	FY3839	Total
						36	143	488	834	834	417	10,012	10,012	5,006					27,783

Cost Estimate in Year:	2010 \$	Escalation to Years of Delivery Applied:	No
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**CURRENT PROJECT DESCRIPTION**

1	This project proposes to construct a new interchange at Hwy 101 and McCoy Lane in the City of Santa Maria. The project includes the extension of existing McCoy Lane to the freeway to form a "diamond" configuration interchange with Highway 101.
2	The new proposed interchange is necessary to provide additional access to Highway 101 to mitigate current and forecast congestion at the adjacent Highway 101/Santa Maria Way interchange and Highway 101/Betteravia Road interchange. The additional congestion is a result of development and growth within the City of Santa Maria and in the north County area.
3	Approval of this project is predicated on the development of lands east of Highway 101.
4	The project is currently in the preliminary engineering phase. The lead agency is the City of Santa Maria.

**ASSUMPTIONS**

1	In addition to Measure A funds, the project will be funded with local agency (City of Santa Maria) funds, local development fees, and future STIP funding.
2	All of the Measure A funding is assumed to be earmarked for Construction.
3	No Federal Earmark funding is assumed at this time.
4	The City is committing \$12.5 M of development fees towards right of way capital for the project.
5	The base source for cost data and schedule data is from the Draft Project Report.



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PROJECT PHASES		Preliminary Engineering and Environmental	Design and Right of Way Engineering	Right of Way Capital	Construction Capital and Management	Total
<b>COST (2010 dollars) x 1000</b>		\$250	\$1,502	\$1,000	\$25,031	\$27,783
FUNDING	1 Measure A	\$0	\$0	\$0	\$10,000	\$10,000
	2 Local Agency Funding	\$250	\$1,502	\$0	\$1,000	\$2,752
	3 Local Dev Funds (AB1600)	\$0	\$0	\$1,000	\$11,544	\$12,544
	4 STIP - RIP Future (SBCAG)	\$0	\$0	\$0	\$2,487	\$2,487
	5 FED - Earmark	\$0	\$0	\$0	\$0	\$0
	6 State/Local Partnership	\$0	\$0	\$0	\$0	\$0
	7 RSTP Reserve for Hwy 101	\$0	\$0	\$0	\$0	\$0
	8 STIP - RIP Programmed (SBCAG)	\$0	\$0	\$0	\$0	\$0
Total		\$250	\$1,502	\$1,000	\$25,031	\$27,783

SCHEDULE	dates		duration	dates		duration	dates		duration	dates		duration	dates		duration
	start	finish	months	start	finish	months	start	finish	months	start	finish	months	start	finish	months
	4/1/27	1/1/29	21	1/1/29	1/1/32	36	1/1/29	1/1/32	36	7/1/32	1/1/35	30	4/1/27	1/1/35	93

**RISKS/ISSUES**

1	Ability for City of Santa Maria to provide committed development fee funds.
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