

Measure A Strategic Plan - Project Data Sheet

Project Number:	MSA-04	Sponsoring Agency:	City of Santa Maria	Date Updated:	02/23/10
Project Name:	Hwy 101/135 Interchange			Version:	#5 rev6

SCHEDULE

Data Source	History - Conceptual/ PSR/PA&ED			Future - Conceptual/ PSR/PA&ED			Future - PS&E + R/W Support			Future - R/W Cap			Future - Construction Cap + CM			Future - Total		
	dates		duration months	dates		duration months	dates		duration months	dates		duration months	dates		duration months	dates		duration months
	start	finish		start	finish		start	finish		start	finish		start	finish		start	finish	
PM Status Report	01/01/00	04/01/10	123	07/01/27	07/01/28	12	07/01/28	07/01/30	24	07/01/28	07/01/30	24	01/01/31	01/01/33	24	07/01/27	01/01/33	66
Notes								RTL			RTL							

COST

Data Source	History - Conceptual/ PSR/PA&ED	Future - Conceptual/ PSR/PA&ED	Future - PS&E + R/W Support	Future - R/W Cap	Future - Construction Cap + CM	Future - Total		
						history	future	total
PM Status Report	(x1000) \$200	(x1000) \$150	(x1000) \$1,366	(x1000) \$10,200	(x1000) \$19,518	\$200	\$31,234	\$31,434
Notes			At 7% of construction per City		\$16,972 + 15% CM			

FUTURE COST BY YEAR

FY2021	FY2122	FY2223	FY2324	FY2425	FY2526	FY2627	FY2728	FY2829	FY2930	FY3031	FY3132	FY3233	FY3334	FY3435	FY3536	FY3637	FY3738	FY3839	Total
							150	5,783	5,783	4,879	9,759	4,879							31,234

Cost Estimate in Year:	2010 \$	Escalation to Years of Delivery Applied:	No
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CURRENT PROJECT DESCRIPTION

1	This "gateway" project proposes to reconfigure the existing interchange at Highway 101 and Highway 135 in the City of Santa Maria. Two alternatives are being considered, one is a diamond interchange the second a three-quarter diamond/partial cloverleaf interchange to replace the existing trumpet design.
2	The improvements will provide new access to Highway 101 and will mitigate future development to the east of Highway 101 and alleviate subsequent congestion at the adjacent Highway 101/Donovan Interchange.
3	Some right of way to the west of Highway 101 has already been acquired.
4	The project is currently in the preliminary engineering phase. The City of Santa Maria is the lead agency.

ASSUMPTIONS

1	In addition to Measure A funds, the project will be funded with local agency (City of Santa Maria) funds, local development fees, and future STIP funding.
2	All of the Measure A funding is assumed to be earmarked for Construction.
3	No Federal Earmark funding is assumed at this time.
4	The City is committing \$8.2 M of development fees towards right of way capital for the project.
5	The base source for cost data and schedule data is from the Draft Project Report.

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PROJECT PHASES	Preliminary Engineering and Environmental	Design and Right of Way Engineering	Right of Way Capital	Construction Capital and Management	Total
COST (2010 dollars) x 1000	\$150	\$1,366	\$10,200	\$19,518	\$31,234

PROJECT PHASES	Preliminary Engineering and Environmental	Design and Right of Way Engineering	Right of Way Capital	Construction Capital and Management	Total
FUNDING					
1 Measure A	\$0	\$0	\$0	\$10,000	\$10,000
2 Local Agency Funding	\$150	\$1,366	\$400	\$0	\$1,916
3 Local Dev Funds (AB1600)	\$0	\$0	\$8,180	\$0	\$8,180
4 STIP - RIP Future (SBCAG)	\$0	\$0	\$1,620	\$9,518	\$11,138
5 FED - Earmark	\$0	\$0	\$0	\$0	\$0
6 State/Local Partnership	\$0	\$0	\$0	\$0	\$0
7 RSTP Reserve for Hwy 101	\$0	\$0	\$0	\$0	\$0
8 STIP - RIP Programmed (SBCAG)	\$0	\$0	\$0	\$0	\$0
Total	\$150	\$1,366	\$10,200	\$19,518	\$31,234

SCHEDULE	dates		duration months	dates		duration months	dates		duration months	dates		duration months	dates		duration months
	start	finish		start	finish		start	finish		start	finish				
		7/1/27	7/1/28	12	7/1/28	7/1/30	24	7/1/28	7/1/30	24	1/1/31	1/1/33	24	7/1/27	1/1/33

RISKS/ISSUES

1	Ability for City of Santa Maria to provide committed development fee funds.
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