

Measure A Strategic Plan - Project Data Sheet

Project Number:	MSA-05	Sponsoring Agency:	City of Santa Maria	Date Updated:	02/23/10
Project Name:	Hwy 101/Betteravia Road Interchange			Version:	#5 rev6

SCHEDULE

Data Source	History - Conceptual/ PSR/PA&ED			Future - Conceptual/ PSR/PA&ED			Future - PS&E + R/W Support			Future - R/W Cap			Future - Construction Cap + CM			Future - Total		
	dates		duration months	dates		duration months	dates		duration months	dates		duration months	dates		duration months	dates		duration months
	start	finish		start	finish		start	finish		start	finish		start	finish		start	finish	
PM Status Report	01/01/06	04/01/10	51	04/01/27	01/01/29	21	01/01/29	01/01/31	24	01/01/29	01/01/31	24	07/01/31	01/01/33	18	04/01/27	01/01/33	69
Notes								RTL			RTL							

COST

Data Source	History - Conceptual/ PSR/PA&ED <small>(x1000)</small>	Future - Conceptual/ PSR/PA&ED <small>(x1000)</small>	Future - PS&E + R/W Support <small>(x1000)</small>	Future - R/W Cap <small>(x1000)</small>	Future - Construction Cap + CM <small>(x1000)</small>	Future - Total <small>(x1000)</small>		
						history	future	total
PM Status Report	\$100	\$150	\$425	\$700	\$5,311	\$100	\$6,586	\$6,686
Notes			At 8% of construction per City		\$4,618 + 15% CM			

FUTURE COST BY YEAR

FY2021	FY2122	FY2223	FY2324	FY2425	FY2526	FY2627	FY2728	FY2829	FY2930	FY3031	FY3132	FY3233	FY3334	FY3435	FY3536	FY3637	FY3738	FY3839	Total
						21	86	324	562	281	3,540	1,770							6,586

Cost Estimate in Year:	2010 \$	Escalation to Years of Delivery Applied:	No
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CURRENT PROJECT DESCRIPTION

1	This project proposes to construct operational improvements at the existing "diamond" configuration Betteravia Road interchange in the City of Santa Maria. The proposed improvements focus on the northbound side of the interchange with the construction of either hook-ramps to the existing frontage road (Nicholson Road) or the addition of a partial clover leaf configuration.
2	Some of the right of way was previously acquired for the potential cloverleaf design on the northbound side of the interchange.
3	The interchange modifications would improve traffic circulation for vehicles entering and exiting Route 101 at Betteravia Road and for local through traffic on Betteravia Road itself. Current congestion at the northbound and southbound ramp intersections is significant with further degradation anticipated in the year 2030.
4	The project is currently in preliminary engineering phase. The lead agency is the City of Santa Maria.

ASSUMPTIONS

1	In addition to Measure A funds, the project will be funded with local agency (City of Santa Maria) funds, local development fees, and future STIP funding.
2	All of the Measure A funding is assumed to be earmarked for Construction
3	No Federal Earmark funding is assumed at this time.
4	The City is committing \$1.5 M of development fees towards right of way capital for the project
5	The base source for cost data and schedule data is from the Draft Project Study Report.

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Project Number: **MSA-05** Sponsoring Agency: **City of Santa Maria** Date Updated: **02/23/10**
 Project Name: **Hwy 101/Betteravia Road Interchange** Version: **#5 rev6**

COST	Future - Conceptual/ PSR/PA&ED			Future - PS&E + R/W Support			Future - R/W Cap			Future - Construction Cap + CM			Future - Total		
	dates		duration	dates		duration	dates		duration	dates		duration	dates		duration
	start	finish	months	start	finish	months	start	finish	months	start	finish	months	start	finish	months
	04/01/27	01/01/29	21	01/01/29	01/01/31	24	01/01/29	01/01/31	24	07/01/31	01/01/33	18	04/01/27	01/01/33	69
	\$150			\$425			\$700			\$5,311			\$6,586		

F S U N D R I C N E G S															
	1	Measure A								\$2,000			\$2,000		
	2	Local Agency Funding	\$150		\$425			\$200		\$300			\$1,075		
	3	Local Dev Funds (AB1600)						\$500		\$1,011			\$1,511		
	4	STIP - RIP Future (SBCAG)								\$2,000			\$2,000		
	5	FED - Earmark											\$0		
	6	State/Local Partnership											\$0		
	7	RSTP Reserve for Hwy 101											\$0		
	8	STIP - RIP Programmed (SBCAG)											\$0		
	9												\$0		
		Total	\$150	21	\$425	24	\$700	24	\$5,311	18	\$6,586	69			

FUTURE FUNDING BY YEAR

FY2021	FY2122	FY2223	FY2324	FY2425	FY2526	FY2627	FY2728	FY2829	FY2930	FY3031	FY3132	FY3233	FY3334	FY3435	FY3536	FY3637	FY3738	FY3839	Total
Measure A																			
											\$1,333	\$667							\$2,000
Local Agency Funding																			
					\$21	\$86	\$199	\$312	\$156	\$200	\$100								\$1,075
Local Dev Funds (AB1600)																			
							\$125	\$250	\$125	\$674	\$337								\$1,511
STIP - RIP Future (SBCAG)																			
										\$1,333	\$667								\$2,000
FED - Earmark																			
																			\$0
State/Local Partnership																			
																			\$0
RSTP Reserve for Hwy 101																			
																			\$0
STIP - RIP Programmed (SBCAG)																			
		\$0	\$0	\$0	\$0	\$0													\$0
Total																			
\$0	\$0	\$0	\$0	\$0	\$0	\$21	\$86	\$324	\$562	\$281	\$3,541	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$6,586

Project Risks/Issues		Project History	
1	Ability for City of Santa Maria to provide committed development fee funds.	1	A draft PSR has been completed. Completion of the PSR by a consultant under contract to the City of Santa Maria is pending completion of the City's new Area Wide Traffic Model - anticipated in September 2009.
2		2	No work on the environmental document has occurred.

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ASSUMPTIONS

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2	All of the Measure A funding is assumed to be earmarked for Construction.
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PROJECT PHASES	Preliminary Engineering and Environmental	Design and Right of Way Engineering	Right of Way Capital	Construction Capital and Management	Total
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COST (2010 dollars) x 1000	\$150	\$425	\$700	\$5,311	\$6,586
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F U N D I N G	1	Measure A	\$0	\$0	\$0	\$2,000	\$2,000
	2	Local Agency Funding	\$150	\$425	\$200	\$300	\$1,075
	3	Local Dev Funds (AB1600)	\$0	\$0	\$500	\$1,011	\$1,511
	4	STIP - RIP Future (SBCAG)	\$0	\$0	\$0	\$2,000	\$2,000
	5	FED - Earmark	\$0	\$0	\$0	\$0	\$0
	6	State/Local Partnership	\$0	\$0	\$0	\$0	\$0
	7	RSTP Reserve for Hwy 101	\$0	\$0	\$0	\$0	\$0
	8	STIP - RIP Programmed	\$0	\$0	\$0	\$0	\$0
	Total		\$150	\$425	\$700	\$5,311	\$6,586

SCHEDULE	dates		duration months	dates		duration months	dates		duration months	dates		duration months	dates		duration months
	start	finish		start	finish		start	finish		start	finish				
		4/1/27	1/1/29	21	1/1/29	1/1/31	24	1/1/29	1/1/31	24	7/1/31	1/1/33	18	4/1/27	1/1/33

RISKS/ISSUES

1	Ability for City of Santa Maria to provide committed development fee funds.