Measure A Strategic Plan - Project Data Sheet MSA-13 City of Guadalupe Project Number: Date Updated: 02/23/10 Sponsoring Agency: **Project Name:** Guadalupe Circulation Improvements Version: #5 rev6 **SCHEDULE** Future - Conceptual/ Future - PS&E + R/W Future - Construction Cap + History - Conceptual/ PSR/PA&ED Future - R/W Cap Future - Total PSR/PA&ED Support Data Source dates dates duration dates duration dates duration dates duration dates duration duration months months months months months start finish start finish start finish start finish start finish start finish months Verbal from City NA NA NA 04/01/10 07/01/12 27 07/01/12 07/01/15 36 07/01/12 07/01/15 36 01/01/16 07/01/17 04/01/10 07/01/17 87 Notes RTL RTL COST Future - PS&E + R/W Future - Total Future - Conceptual/ Future - Construction Cap + Data Source History - Conceptual/ PSR/PA&ED Future - R/W Cap PSR/PA&ED CM Support history future (x1000) (x1000)(x1000) (x1000) (x1000) (x1000) \$2,725 Verbal from City \$75 \$135 \$3,000 \$3,000 \$1.5M Constr + 15% CM + \$1M Notes At 5% of construction At 9% of construction Assumption for other projects **FUTURE COST BY YEAR** FY1011 FY1112 FY1213 FY1314 FY1415 FY1516 FY1617 FY1718 FY1819 FY1920 FY2021 FY2122 FY2223 FY2324 FY2425 FY2526 FY2627 FY2728 FY2829 Total 33 67 908 1,817 3.000 Cost Estimate in Year: 2010\$ Escalation to Years of Delivery Applied: No CURRENT PROJECT DESCRIPTION As part of the City of Guadalupe's Circulation Improvements, the City has recommended one main project to improve local streets and highways consistent with the City of Guadalupe's circulation elemen 2 The City's priority project is the Pioneer Street Extension. No work has currently be performed on any of the City projects. PROJECT ASSUMPTIONS The City is assuming one priority project - the Pioneer Street Extension to be entirely funded by Measure A funds. The remaining Measure A allocation is to be used for other smaller City projects, as yet undefined. The expenditure of these remaining Measure A Funds are assumed to occur at the same time as the Pioneer Street project schedule No Federal Earmarks is assumed at this time. The source for cost data and schedule data was from City Public Works.

						Mea	sure A	Strateg	ic Plan -	Projec	ct Data	Sheet							
												Sheet							
Project	Numbe	r:	MSA-1	MSA-13 Sponsoring Agency: City of Guadalupe										Da	te Updat	ted:	02/23	3/10	
Project	Name:		Guadalı	upe Circulatio	on Improv	vements							<u> </u>			Version	:	#5 r	ev6
					Fut	ture - Conceptu	.ual/	Futur	e - PS&E +	- R/W	Fut	ure - R/W	Can	Future -	Construction	on Cap +	Fi	uture - Tota	·a1
					PSR/PA&ED)		Sunnort	T				CM						
					start	dates finish	duration months	start	ates finish	duration months	da start	ates finish	duration months	da start	finish	duration months	da start	finish	duration months
					04/01/10	07/01/12	27	07/01/12	07/01/15	36	07/01/12	07/01/15		01/01/16	07/01/17	18	04/01/10	07/01/17	87
			7	COST		\$75		1	\$135			\$65			\$2,725		-	\$3,000	
	1 1	Measure			$\overline{+}$	\$75	=		135	=		665	_	\$2	.725		\$3	,000	=
F S		Local Ag	gency Fundii		† <u> </u>	\$13	† <u> </u>	Ψι	.33	<u> </u>	ψ1		<u> </u>	Ψω,		<u> </u>	\$	\$0	<u> </u>
UО	3	Local De	ev Funds (Al	B1600)													\$	\$0	
N U			IP Future (S	BCAG)	 		 	—		 '	—		┼	 		 		50 50	 '
D R	<u>5</u>	FED - Ea	armark cal Partnersh	hin	+		+	 		 	+		+	†		 		80 80	
I C		RSTP Re	eserve for H	Iwv 101	<u> </u>								1				\$	80	
NE	- 8	STIP - R	IP Programi	med (SBCAG)	 		<u> </u>			<u> </u>			 	ļ		<u> </u>		080	<u> </u>
G S Total		+	\$75 27		\$135		36	\$	\$65		\$2	.725	18		.000	87			
						ψ1 <i>33</i> 30		\$65 36		Ψω,τωυ 10		10	Ψ3,000		0,				
EV1011	EV1110	FY1213		E FUNDING			F3/1710	FY1819	EV1020	EV2021	EV2122	EX2222	EX2224	EN/2425	EV2526	EV2627	EV2720	EX2020	m-4-1
FY1011 Measure A		FY1215	FY1514	FY1415	FY1516	FY1617	FY1/18	FYISIS	FY1920	FY2021	FY2122	FY 2223	FY2324	FY 2423	FY2520	FY2627	FY2128	FY2829	Total
\$42	\$33	\$67	\$67	\$67	\$908	\$1,817													\$3,000
Local Age	ncy Fundi	ing		_															ΦΩ
Local Dev	Funds (/	R1600)																<u> </u>	\$0
																			\$0
STIP - RI	P Future	(SBCAG)			_				T	T	T		_	T	T	T	T		1 00
FED - Ear	rmark												_						\$0
				I															\$0
State/Loca	al Partner	ship			_					T	T		_	T	T	T	T		1 00
RSTP Res	serve for l	Hwv 101																	\$0
				I															\$0
STIP - RI	P Progran	mmed (SBC	CAG)												T		T		40
Total																			\$0
\$42	\$33	3 \$6	67 \$67	7 \$67	7 \$908	\$1,817	7 \$0	\$0	\$0	\$0	\$0	\$0	0 \$0	\$0	\$0	\$0	\$0	\$0	\$3,000
Project Risks/Issues							T	Project History											
1	The Pioneer Street Extension Project cost estimate has not been developed - so					1	No preliminary engineering or environmental work has been completed on the Pioneer Street Extension pr							n project					
1	cost data is conceptual.					<u> </u>	and the Construction Cost Estimate is very conceptual.												
2	2						2												

Measure A Strategic Plan - Project Information Sheet									
Project Number:	MSA-13	Sponsoring Agency:	City of Guadalupe	Date Updated:	02/23/10				
Project Name:	Guadalupe Circulation	n Improvements		Version:	#5 rev6				

PROJECT DESCRIPTION

- As part of the City of Guadalupe's Circulation Improvements, the City has recommended one main project to improve local streets and highways consistent with the City of Guadalupe's circulation element.
- 2 The City's priority project is the Pioneer Street Extension.
- 3 No work has currently be performed on any of the City projects.

PROJECT ASSUMPTIONS

- The City is assuming one priority project the Pioneer Street Extension to be entirely funded by Measure A funds. The remaining Measure A allocation is to be used for other smaller City projects, as yet undefined. The expenditure of these remaining Measure A Funds are assumed to occur at the same time as the Pioneer Street project schedule.
- 2 No Federal Earmarks is assumed at this time.
- 3 The source for cost data and schedule data was from City Public Works.

PROJECT PHASES		Preliminary Engineering and Environmental			Design and Right of Way Engineering			Right of Way Capital			Construction Capital and Management			Total		
	•			1						1						
COST (2010 dollars) x 1000		\$75			\$135			\$65			\$2,725			\$3,000		
1 Measure A		\$75			\$135			\$65			\$2,725			\$3,000		
F 2 Local Agency Funding		\$0			\$0			\$0			\$0			\$0		
U 3 Local Dev Funds (AB1600)		\$0			\$0			\$0			\$0			\$0		
N 4 STIP - RIP Future (SBCAG)		\$0			\$0			\$0			\$0			\$0		
D 5 FED - Earmark		\$0 \$0			\$0 \$0			\$0 \$0			\$0 \$0			\$0 \$0		
I 6 State/Local Partnership																
N 7 RSTP Reserve for Hwy 101		\$0			\$0			\$0			\$0			\$0		
G 8 STIP - RIP Programmed (SBCAC	i)	\$0 \$75			\$0 \$135			\$0 \$65			\$0 \$2,725			\$0		
Total														\$3,000		
	d	dates duration		dates duration		duration	dates duration			dates duration		duration	dates		duration	
SCHEDULE	start	finish	months	start	finish	months	start	finish	months	start	finish	months	start	finish	months	

7/1/15

36

7/1/12

7/1/15

7/1/12

1/1/16

7/1/17

4/1/10

7/1/17

RISKS/ISSUES

4/1/10

1	The Pioneer Street Extension Project cost estimate has not been developed - so cost data is conceptual.

7/1/12