

Measure A Strategic Plan - Project Data Sheet

Project Number: MSA-18 Sponsoring Agency: SBCAG
 Project Name: Commuter & Passenger Rail Planning and Service Improvements

Date Updated: 03/26/10
 Version: #5 rev6

PROJECT DESCRIPTION

1	This project will improve passenger rail service between Ventura and Goleta.
2	The project will reduce congestion on Highway 101 and provide commuters with an alternative to driving.
3	Eligible expenditures are capital and operating costs including developing new schedules and service plans, obtaining environmental clearances, negotiating agreements, operating subsidies, rolling stock and related equipment, promotions and marketing, maintenance, connecting transit service, track improvements, station facilities, train and grade crossing controls.
4	Funds may be used to revise Amtrak Pacific Surfliner schedules to improve service for commuters and to plan for implementation of new commuter train service between Ventura County and Goleta.

ASSUMPTIONS

1	A study completed by SCAG (Southern California Association of Governments) in 2008 concluded that rescheduling Amtrak service to serve Ventura County commuters who work in Santa Barbara County could be a cost-effective approach to providing commuter friendly intercity passenger rail service.
2	It is assumed that the Measure A funds could be used to contribute toward Caltrans/ Amtrak operating expenses.
3	This project must not result in the diversion of state or federal funds received by SBMTD or VCTC.
4	While not shown below, other non-Measure A funds may be used to fund this project

Funding	Total Funds				Total
COST (2010 dollars) x 1000	\$25,000				\$25,000
Measure A	\$25,000				\$25,000
Total	\$25,000				\$25,000

SCHEDULE	dates		duration months	dates		duration months
	start	finish		start	finish	
		4/1/10	7/1/40	360	4/1/10	7/1/40