

Measure A Strategic Plan - Project Data Sheet

Project Number:	MSA-14	Sponsoring Agency:	City of Carpinteria	Date Updated:	02/23/10
Project Name:	Carpinteria Circulation Improvements			Version:	#5 rev6

SCHEDULE

Data Source	History - Conceptual/ PSR/PA&ED			Future - Conceptual/ PSR/PA&ED			Future - PS&E + R/W Support			Future - R/W Cap			Future - Construction Cap + CM			Future - Total		
	dates		duration months	dates		duration months	dates		duration months	dates		duration months	dates		duration months	dates		duration months
	start	finish		start	finish		start	finish		start	finish		start	finish		start	finish	
Draft PSR	NA	NA	0	04/01/10	07/01/12	27	07/01/12	07/01/14	24	07/01/12	07/01/14	24	01/01/15	07/01/16	18	04/01/10	07/01/16	75
Notes								RTL			RTL							

COST

Data Source	History - Conceptual/ PSR/PA&ED (x1000)	Future - Conceptual/ PSR/PA&ED (x1000)	Future - PS&E + R/W Support (x1000)	Future - R/W Cap (x1000)	Future - Construction Cap + CM (x1000)	Future - Total (x1000)		
						history	future	total
Draft PSR	\$0	\$32	\$78	\$10	\$880	\$0	\$1,000	\$1,000
Notes		At 4% of construction	At 10% of construction	Assumption	\$800 M Constr + 10% CM			

FUTURE COST BY YEAR

FY1011	FY1112	FY1213	FY1314	FY1415	FY1516	FY1617	FY1718	FY1819	FY1920	FY2021	FY2122	FY2223	FY2324	FY2425	FY2526	FY2627	FY2728	FY2829	Total
18	14	44	44	293	587														1,000

Cost Estimate in Year:	2010 \$	Escalation to Years of Delivery Applied:	No
------------------------	---------	--	----

CURRENT PROJECT DESCRIPTION

1	As part of the City of Carpinteria's Circulation Improvements, the City is recommending a priority project related to the Linden/Casitas Interchange project.
2	The City anticipates that the priority project could address needed sound walls or other improvements connected with the Linden/Casitas Interchange.
3	No work on this project has been completed.

ASSUMPTIONS

1	This project will be funded entirely by Measure A Funds.
2	The project schedule has been aligned with the schedule of the Linden Casitas Interchange Project.
3	No Federal Earmarks is assumed at this time.
4	The source for cost data and schedule data is from City Public Works.

Measure A Strategic Plan - Project Data Sheet

Project Number: **MSA-14** Sponsoring Agency: **City of Carpinteria** Date Updated: **02/23/10**
 Project Name: **Carpinteria Circulation Improvements** Version: **#5 rev6**

COST	Future - Conceptual/ PSR/PA&FD			Future - PS&E + R/W Support			Future - R/W Cap			Future - Construction Cap + CM			Future - Total		
	dates		duration	dates		duration	dates		duration	dates		duration	dates		duration
	start	finish	months	start	finish	months	start	finish	months	start	finish	months	start	finish	months
	04/01/10	07/01/12	27	07/01/12	07/01/14	24	07/01/12	07/01/14	24	01/01/15	07/01/16	18	04/01/10	07/01/16	75
COST	\$32			\$78			\$10			\$880			\$1,000		

F S U O N U D R I C N E G S	ID	Description	Future - Conceptual/ PSR/PA&FD			Future - PS&E + R/W Support			Future - R/W Cap			Future - Construction Cap + CM			Future - Total		
			start	finish	months	start	finish	months	start	finish	months	start	finish	months	start	finish	months
	1	Measure A															
	2	Local Agency Funding															
	3	Local Dev Funds (AB1600)															
	4	STIP - RIP Future (SBCAG)															
	5	FED - Earmark															
	6	State/Local Partnership															
	7	RSTP Reserve for Hwy 101															
	8	STIP - RIP Programmed (SBCAG)															
		Total															

FUTURE FUNDING BY YEAR

FY1011	FY1112	FY1213	FY1314	FY1415	FY1516	FY1617	FY1718	FY1819	FY1920	FY2021	FY2122	FY2223	FY2324	FY2425	FY2526	FY2627	FY2728	FY2829	Total
Measure A																			
\$18	\$14	\$44	\$44	\$293	\$587														\$1,000
Local Agency Funding																			
																			\$0
Local Dev Funds (AB1600)																			
																			\$0
STIP - RIP Future (SBCAG)																			
																			\$0
FED - Earmark																			
																			\$0
State/Local Partnership																			
																			\$0
RSTP Reserve for Hwy 101																			
																			\$0
STIP - RIP Programmed (SBCAG)																			
																			\$0
Total																			
\$18	\$14	\$44	\$44	\$293	\$587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

Project Risks/Issues		Project History	
1	The scope and cost of the Project has not been defined.	1	No project details have been developed.
2		2	
3		3	

Measure A Strategic Plan - Project Data Sheet

Project Number: Sponsoring Agency:
 Project Name:

Date Updated:
 Version:

PROJECT DESCRIPTION

1	As part of the City of Carpinteria's Circulation Improvements, the City is recommending a priority project related to the Linden/Casitas Interchange project.
2	The City anticipates that the priority project could address needed sound walls or other improvements connected with the Linden/Casitas Interchange.
3	No work on this project has been completed.

ASSUMPTIONS

1	This project will be funded entirely by Measure A Funds.
2	The project schedule has been aligned with the schedule of the Linden Casitas Interchange Project.
3	No Federal Earmarks is assumed at this time.
4	The source for cost data and schedule data is from City Public Works.

PROJECT PHASES	Preliminary Engineering and Environmental	Design and Right of Way Engineering	Right of Way Capital	Construction Capital and Management	Total
-----------------------	---	-------------------------------------	----------------------	-------------------------------------	-------

COST (2010 dollars) x 1000	\$32	\$78	\$10	\$880	\$1,000
-----------------------------------	------	------	------	-------	---------

FUNDING	1	Measure A	\$32	\$78	\$10	\$880	\$1,000
	2	Local Agency Funding	\$0	\$0	\$0	\$0	\$0
	3	Local Dev Funds (AB1600)	\$0	\$0	\$0	\$0	\$0
	4	STIP - RIP Future (SBCAG)	\$0	\$0	\$0	\$0	\$0
	5	FED - Earmark	\$0	\$0	\$0	\$0	\$0
	6	State/Local Partnership	\$0	\$0	\$0	\$0	\$0
	7	RSTP Reserve for Hwy 101	\$0	\$0	\$0	\$0	\$0
	8	STIP - RIP Programmed (SBCAG)	\$0	\$0	\$0	\$0	\$0
		Total	\$32	\$78	\$10	\$880	\$1,000

SCHEDULE	dates		duration	dates		duration	dates		duration	dates		duration	dates		duration
	start	finish	months	start	finish	months	start	finish	months	start	finish	months	start	finish	months
	4/1/10	7/1/12	27	7/1/12	7/1/14	24	7/1/12	7/1/14	24	1/1/15	7/1/16	18	4/1/10	7/1/16	75

RISKS/ISSUES

1	The scope and cost of the Project has not been defined.
---	---