

Measure A Strategic Plan - Project Data Sheet

Project Number:	MSA-12	Sponsoring Agency:	City of Buellton	Date Updated:	02/23/10
Project Name:	Buellton Circulation Improvements			Version:	#5 rev6

SCHEDULE

Data Source	History - Conceptual/ PSR/PA&ED			Future - Conceptual/ PSR/PA&ED			Future - PS&E + R/W Support			Future - R/W Cap			Future - Construction Cap + CM			Future - Total		
	dates		duration months	dates		duration months	dates		duration months	dates		duration months	dates		duration months	dates		duration months
	start	finish		start	finish		start	finish		start	finish		start	finish		start	finish	
Draft PSR	01/01/08	04/01/10	27	NA	NA	0	04/01/10	01/01/11	9	04/01/10	01/01/11	9	04/01/11	07/01/12	15	04/01/10	07/01/12	27
Notes								RTL			RTL							

COST

Data Source	History - Conceptual/ PSR/PA&ED (x1000)	Future - Conceptual/ PSR/PA&ED (x1000)	Future - PS&E + R/W Support (x1000)	Future - R/W Cap (x1000)	Future - Construction Cap + CM (x1000)	Future - Total (x1000)		
						history	future	total
Draft PSR	\$0	\$0	\$520	\$0	\$3,000	\$0	\$3,520	\$3,520
Notes		Per City Direction	Per City Direction	Per City Direction	Per City Direction			

FUTURE COST BY YEAR

FY1011	FY1112	FY1213	FY1314	FY1415	FY1516	FY1617	FY1718	FY1819	FY1920	FY2021	FY2122	FY2223	FY2324	FY2425	FY2526	FY2627	FY2728	FY2829	Total
1,120	2,400																		3,520

Cost Estimate in Year:	2010 \$	Escalation to Years of Delivery Applied:	No
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CURRENT PROJECT DESCRIPTION

1	The City of Buellton has recommended four operational and safety improvement projects as its Circulation Improvements.
2	These projects include the McMurray/246 Widening and traffic signal modification, Highway 246 Median improvements, Park and Ride at Jonata Park Road, and Avenue Of The Flags median and road improvements.
3	These projects are currently in varying degrees of project development. The City of Buellton is the lead agency.

ASSUMPTIONS

1	In addition to Measure A funds, the projects are funded with local agency development fees.
2	All Measure A funds are dedicated to Construction Capital.
3	No Federal Earmark funding is assumed at this time.
4	The source for cost data and schedule data is from the City Public Works Department.

Measure A Strategic Plan - Project Fact Sheet

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PROJECT PHASES	Preliminary Engineering and Environmental	Design and Right of Way Engineering	Right of Way Capital	Construction Capital and Management	Total
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COST (2010 dollars) x 1000	NA	\$520	\$0	\$3,000	\$3,520
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F U N D I N G	1	Measure A	\$0	\$0	\$3,000	\$3,000
	2	Local Agency Funding	\$0	\$0	\$0	\$0
	3	Local Dev Funds (AB1600)	\$520	\$0	\$0	\$520
	4	STIP - RIP Future (SBCAG)	\$0	\$0	\$0	\$0
	5	FED - Earmark	\$0	\$0	\$0	\$0
	6	State/Local Partnership	\$0	\$0	\$0	\$0
	7	RSTP Reserve for Hwy 101	\$0	\$0	\$0	\$0
	8	STIP - RIP Programmed (SBCAG)	\$0	\$0	\$0	\$0
	Total		\$0	\$520	\$0	\$3,000

SCHEDULE (Unconstrained)		dates		duration months	dates		duration months	dates		duration months	dates		duration months
		start	finish		start	finish		start	finish		start	finish	
				4/1/10	1/1/11	9	4/1/10	1/1/11	9	4/1/11	7/1/12	15	4/1/10

RISKS/ISSUES

1	Ability for City of Buellton to provide committed development fee funds.