

STAFF REPORT

SUBJECT: Measure A Program of Projects, FY 2012/13

MEETING DATE: June 21, 2012

AGENDA ITEM: 10

RECOMMENDATION:

- A. Hold a public hearing and adopt the Program of Projects for FY 2012/13 identifying projects to be funded with Measure A revenues for FY 2012/13 to FY 2016/17.
- B. Adopt a resolution allocating \$30,045,108 in Measure A Funds to eligible claimants for FY 2012-13.

STAFF CONTACT: Sarkes Khachek



SUMMARY:

The SBCAG board must adopt a program of projects identifying all transportation projects to be funded with Measure A revenues during the next five years, FY 12/13 through FY 16/17. Only projects that are included in the approved program of projects are eligible for Measure A funding. Measure A revenues available for allocation are estimated to be \$152 million during the five year period with nearly \$30.1 million available in FY 12/13.

The final Measure A Program of Projects is attached to the staff report. The Measure A expenditures reflected in the program of projects are consistent with the project and program delivery schedule in the Measure A Strategic Plan.

It is recommended that the Board approve the Program of projects. It is also recommended that the board adopt a resolution authorizing the allocation of Measure A funds that will be passed through to the cities, county, SBMTD and local paratransit operators in FY 2012/13. This resolution will be used to instruct the County Auditor-Controller on the amount of funding to be disbursed to each local agency when monthly payments of Measure A funds are received from the State Board of Equalization. The Program of Projects has been reviewed by TTAC and the committee is recommending Board approval.

DISCUSSION:

As the Local Transportation Authority, SBCAG is responsible for allocating Measure A transportation sales tax revenues to local agencies, transit operators and state highway projects that are identified in the Measure A Ordinance and Investment Plan. Allocations are made according to the delivery priorities for projects and programs in the Measure A Strategic Plan.

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

An estimated \$152 million is available for allocation for those projects identified for delivery in the five-year Measure A Strategic Plan between FYs 12/13 – 16/17. The revenue estimates are based on historical and projected sales tax receipts that are collected by the Board of Equalization. All projects funded with Measure A revenues within the North, South and Highway 101 Widening program categories must be included in a five-year program of projects in order to receive an allocation. Per the ordinance, the five year program of projects is organized into a Local Program of Projects and an Authority (Regional) Program of Projects. The Local Program of Projects and Authority Program of Projects will be adopted annually by the SBCAG Board after a noticed public hearing as the Measure A Program of Projects.

Local Program of Projects

The local program of projects consists of street, bikeway and transit improvement projects to be funded by the cities and the County with revenues from the Local Street and Transportation Improvements (LSTI) category in the North and South sub-programs. Each local agency was required to adopt a Program of Projects for their respective share of funding after holding a public meeting. Local jurisdictions provided their Local Program of Projects to SBCAG staff in mid to late April. They are included as Attachment A – Local Programs of Projects.

Per the Measure A Ordinance, each jurisdiction must spend a minimum percentage of their Local Street and Transportation Improvement funds on eligible alternative transportation projects according to the percentages identified for their respective jurisdiction in the Measure A Investment Plan. Therefore included in the local Program of Projects are their local alternative transportation projects.

Also, per the Measure A Ordinance, the local programs of projects must include a detailed description of local jurisdiction expenditures from the most recently completed fiscal year, including expenditures on alternative mode projects as defined in the Investment Plan. This is the first Program of Projects to include this requirement since FY 10/11 was the first completed year in the Measure A program. Included in the local agency Programs is a column that identifies Local Street and Transportation Improvement expenditures made in FY 10/11 including for alternative transportation projects. SBCAG will work with local agencies to ensure they meet their alternative mode requirements by FY 14/15.

Authority Program of Projects

The Authority Program of Projects is listed as Attachment B and includes projects and programs funded with all estimated revenues excluding those revenues estimated for the Local Street and Transportation Improvement program.

Projects in the Authority Program of Projects include improvements on Highway 101 on the South Coast, “named” highway improvements in North County, circulation improvements in Buellton, Guadalupe, Carpinteria and Solvang. Additional projects include Santa Barbara Metropolitan Transit District’s operating and capital projects, providing reduced transit fares for the elderly and disabled, bicycle, pedestrian and safe routes to school improvements, interregional transit, formation of carpools and vanpools, and commuter/passenger rail on the South Coast.

Questions or comments about the draft program of projects should be directed to Sarkes Khachek at 961-8913 or skhachek@sbcag.org.

Allocation of Measure A Funding

Measure A funds are paid to SBCAG monthly by the state Board of Equalization. Under the Measure A Ordinance and Investment Plan, funds allocated to the North and South subregions for the Local Street and Transportation Improvement, South Coast Transit Operations and Specialized Transit programs are to be passed through directly to the cities, county, SBMTD and the paratransit operators. The attached resolution authorizes these allocations and will be used to instruct the County Auditor-Controller on the amount of funding to be disbursed to local agencies each month. Resolution No. 12-20 authorizes the allocation of an estimated \$30,045,108 in Measure A revenues for fiscal year 2012-13.

COMMITTEE INPUT:

Technical Transportation Advisory Committee (TTAC) Meeting – May 3rd

Staff presented the draft Program of Projects to TTAC on May 3rd and did not receive any comments.

SBCAG Board of Directors – May 17th

Staff presented the draft Program of Projects to the SBCAG Board on May 17th and did not receive any comments.

Comments received from Caltrans District 5 on Draft Program of Projects

SBCAG staff received comments from Caltrans for the following projects in the North County Authority POP: US 101 Union Valley Parkway Interchange, Santa Maria River Bridge Widening, SR 166 Safety and Operational Improvements, and the SR 246 Passing Lanes. SBCAG staff has made changes to funding programmed for the identified projects in the Measure A North County Authority POP.

Technical Transportation Advisory Committee (TTAC) Meeting – June 7th

Staff presented the final Program of Projects to TTAC on June 7th. TTAC voted to recommend Board approval of the final Program of Projects.

Citizens' Oversight Committee

Staff will present the Program of Projects to the Citizens' Oversight Committee for information on June 25th.

ATTACHMENTS:

- Attachment A – Measure A Local Programs of Projects
- Attachment B – Measure A Authority Program of Projects
- Attachment C – Resolution 12-20 – Allocation of Measure A funds



Measure A Program of Projects Fiscal Years 2012/13 to 2016/17

Attachment A - Local Program of Projects

North County

- City of Buellton
- City of Guadalupe
- City of Lompoc
- City of Santa Maria
- South Coast
- City of Solvang
- Co. of Santa Barbara (Unincorporated North County)

South Coast

- City of Carpinteria
- City of Goleta
- City of Santa Barbara
- Co. of Santa Barbara (Unincorporated)

Attachment B - Authority Program of Projects

1. North County

- Specialized Transit for Elderly and Disabled
- Carpool and Vanpool Program
- Safe Routes to School, Bicycle and Pedestrian Program
- Interregional Transit Program
- North County Regional Projects

2. South Coast

- Specialized Transit for Elderly and Disabled
- Carpool and Vanpool Program
- Bicycle and Pedestrian Program
- Safe Routes to School Program
- Interregional Transit Program
- Commuter and Passenger Rail Program
- South Coast Transit Capital Program
- South Coast Transit Operations Program
- South Coast Regional Projects

3. South Coast 101 HOV Project