



## Measure A Program of Projects Fiscal Years 2011/12 to 2015/16

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### Local Program of Projects

#### North County

- City of Buellton
- City of Guadalupe
- City of Lompoc
- City of Santa Maria
- City of Solvang
- Co. of Santa Barbara (Unincorporated North County)

#### South Coast

- City of Carpinteria
- City of Goleta
- City of Santa Barbara
- Co. of Santa Barbara (Unincorporated South Coast)

### Authority Program of Projects

#### A. North County

- Specialized Transit for Elderly and Disabled
- Safe Routes to School, Bicycle and Pedestrian Program
- Carpool and Vanpool Program
- Interregional Transit Program
- North County Regional Projects

#### B. South Coast

- Specialized Transit for Elderly and Disabled
- Safe Routes to School Program
- Bicycle and Pedestrian Program
- Carpool and Vanpool Program
- Interregional Transit Program
- Commuter and Passenger Rail Program
- South Coast Transit Capital Program
- South Coast Transit Operations Program
- South Coast Regional Projects

**a Measure A Local Program of Projects - North County - Fiscal Years 2011/12 to 2015/16 (\$000s)**

CITY OF BUELLTON	Measure A Revenues						Other Revenues					Total Cost
	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	Measure D	Local	State	Federal	Total	
<b>Street Maintenance</b>												
• Concrete Repairs	\$231.2	\$0.0	\$227.1	\$0.0	\$238.8	\$697.1	\$0.0	\$600.0	\$0.0	\$0.0	\$600.0	\$1,297.1
• Striping Maintenance	\$0.0	\$262.2	\$0.0	\$282.9	\$0.0	\$545.1	\$0.0	\$40.0	\$0.0	\$0.0	\$40.0	\$585.1
<b>Alternative Transportation (Percentage to be met by FY 14/15: 5%)</b>												
• Sidewalk Repair and Handicap Ramp Improvements	\$50.0	\$0.0	\$50.0	\$0.0	\$50.0	\$150.0	\$0.0	\$100.0	\$0.0	\$0.0	\$100.0	\$250.0
• Reduced Transit Fares for Seniors and Disabled	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$8.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.3
<b>ALTERNATIVE TRANSPORTATION TOTAL</b>	\$51.7	\$1.7	\$51.7	\$1.7	\$51.7	\$158.3	\$0.0	\$100.0	\$0.0	\$0.0	\$100.0	\$258.3
<b>TOTAL CITY OF BUELLTON EXPENDITURES</b>	\$282.9	\$263.9	\$278.8	\$284.6	\$290.5	\$1,400.5	\$0.0	\$740.0	\$0.0	\$0.0	\$740.0	\$2,140.5

CITY OF GUADALUPE	Measure A Revenues						Other Revenues					Total Cost
	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	Measure D	Local	State	Federal	Total	
<b>Street Maintenance</b>												
• Street Sweeping Contract	\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	\$100.0					\$0.0	\$100.0
• Circulation Improvements	\$318.5	\$212.7	\$322.9	\$330.8	\$338.8	\$1,523.7					\$0.0	\$1,523.7
<b>Alternative Transportation (Percentage to be met by FY 14/15: 5%)</b>												
• Bicycle/Pedestrian Pathways to Guadalupe Beach	\$0.0	\$90.0	\$0.0	\$0.0	\$0.0	\$90.0					\$0.0	\$90.0
• Bicycle Master Plan - Local Match for State Grant	\$10.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.0					\$0.0	\$10.0
<b>ALTERNATIVE TRANSPORTATION TOTAL</b>	\$10.0	\$90.0	\$0.0	\$0.0	\$0.0	\$100.0		\$0.0	\$0.0	\$0.0	\$0.0	\$100.0
<b>TOTAL CITY OF GUADALUPE EXPENDITURES</b>	\$348.5	\$322.7	\$342.9	\$350.8	\$358.8	\$1,723.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,723.7

CITY OF LOMPOC	Measure A Revenues						Other Revenues					Total Cost
	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	Measure D	Local	State	Federal	Total	
<b>Maintenance, Improvement or Construction of Roadway and Bridges</b>												
• Street maintenance - Citywide	\$268.4	\$471.0	\$625.0	\$625.0	\$625.0	\$2,614.4	\$1,187.0		\$0.0	\$0.0	\$1,187.0	\$3,801.4
• Engineering - Citywide	\$0.0	\$0.0	\$150.0	\$150.0	\$150.0	\$450.0	\$350.0		\$0.0	\$0.0	\$350.0	\$800.0
• Overlays and Rehabilitation	\$1,000.0	\$536.1	\$0.0	\$0.0	\$863.0	\$2,399.1						\$2,399.1
<b>Urban Forestry Street Tree Program</b>												
• Urban forestry - Citywide	\$0.0	\$496.0	\$425.0	\$425.0	\$425.0	\$1,771.0	\$496.0	\$0.0	\$0.0	\$0.0	\$496.0	\$2,267.0
<b>Roadway Drainage Facilities</b>												
• EW Channel Mitigation Planting (funded with Measure D revenue)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.0		\$0.0	\$0.0	\$5.0	\$5.0
<b>Traffic Signal Coordination, Intersection Channelization</b>												
• Highway 246/R Street - New Traffic Signal	\$3.7	\$0.0	\$0.0	\$0.0	\$0.0	\$3.7	\$0.0		\$84.0	\$162.0	\$246.0	\$249.7
<b>Alternative Transportation (Percentage to be met by FY 14/15: 15%)</b>												
• Maintenance, Repair, Improvement & Engineering of Bike and Ped facilities	\$257.5	\$257.5	\$257.5	\$257.5	\$257.5	\$1,287.4					\$0.0	\$1,287.4
<b>ALTERNATIVE TRANSPORTATION TOTAL</b>	\$257.5	\$257.5	\$257.5	\$257.5	\$257.5	\$1,287.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,287.4
<b>TOTAL CITY OF LOMPOC EXPENDITURES</b>	\$1,529.6	\$1,760.6	\$1,457.5	\$1,457.5	\$2,320.5	\$8,525.7	\$2,038.0	\$0.0	\$84.0	\$162.0	\$2,284.0	\$10,809.7

**a Measure A Local Program of Projects - North County - Fiscal Years 2011/12 to 2015/16 (\$000s)**

CITY OF SANTA MARIA	Measure A Revenues						Other Revenues					Total Cost
	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	Measure D	Local	State	Federal	Total	
<b>Maintenance, Improvement or Construction of Roadway and Bridges</b>												
• Concrete maintenance & improvements	\$802.4	\$707.4	\$790.4	\$799.4	\$807.3	\$3,906.9					\$0.0	\$3,906.9
• Asphalt maintenance & improvements	\$871.2	\$773.2	\$873.7	\$873.1	\$888.5	\$4,279.7					\$0.0	\$4,279.7
• Bridge maintenance and inspections	\$5.9	\$4.6	\$4.5	\$9.7	\$11.8	\$36.4					\$0.0	\$36.4
<b>Safety Improvements</b>												
• Signage replacements and improvements	\$45.9	\$44.4	\$42.6	\$49.7	\$52.3	\$234.9					\$0.0	\$234.9
• Street lighting maintenance & improvements	\$226.7	\$220.4	\$222.9	\$238.0	\$246.9	\$1,154.9					\$0.0	\$1,154.9
• Pavement delineation & maintenance	\$46.3	\$40.9	\$42.1	\$45.3	\$48.1	\$222.7					\$0.0	\$222.7
<b>Urban Forestry Street Tree Program</b>												
• Tree root trimming	\$10.0	\$3.7	\$7.3	\$7.9	\$10.5	\$39.4					\$0.0	\$39.4
• Tree trimming placement & removals	\$5.9	\$1.2	\$2.6	\$6.1	\$9.6	\$25.4					\$0.0	\$25.4
<b>Roadway Drainage Facilities</b>												
• Storm drainage improvements	\$160.5	\$146.7	\$159.1	\$162.5	\$170.5	\$799.3					\$0.0	\$799.3
• Cross-Gutter & spandral repair	\$138.9	\$122.2	\$137.7	\$137.2	\$147.0	\$683.0					\$0.0	\$683.0
• Curb & gutter maintenance	\$151.3	\$132.5	\$144.4	\$149.0	\$158.8	\$735.9					\$0.0	\$735.9
<b>Traffic Signal Coordination, Intersection Channelization</b>												
• Traffic signal enhancements	\$73.4	\$65.8	\$68.7	\$72.2	\$74.9	\$355.0					\$0.0	\$355.0
• Traffic signal coordination improvements	\$68.8	\$61.9	\$61.5	\$67.8	\$71.3	\$331.2					\$0.0	\$331.2
• Traffic signal maintenance	\$154.6	\$143.9	\$148.9	\$156.5	\$164.5	\$768.4					\$0.0	\$768.4
<b>Traffic Management - Traffic Circulation Improvements</b>	\$229.3	\$213.8	\$228.2	\$238.4	\$243.5	\$1,153.2					\$0.0	\$1,153.2
<b>Landscaping Maintenance - Weed Abatement ROW</b>	\$45.9	\$43.6	\$39.4	\$47.8	\$49.5	\$226.2					\$0.0	\$226.2
<b>Highway Improvements - Regional Project Support</b>	\$45.9	\$44.5	\$40.6	\$49.6	\$51.3	\$231.9					\$0.0	\$231.9
<b>Alternative Transportation (Percentage to be met by FY 14/15: 15%)</b>												
<b>Maintenance, Repair, Construction &amp; Improvement of Bike &amp; Ped Facilities</b>												
• Pedestrian crossing enhancements	\$24.0	\$21.4	\$22.3	\$22.6	\$25.3	\$115.6					\$0.0	\$115.6
• Class I, II & III bikeway improvements	\$55.0	\$50.0	\$48.7	\$56.0	\$58.6	\$268.3					\$0.0	\$268.3
• ADA Upgrades	\$142.2	\$128.5	\$141.1	\$144.5	\$147.9	\$704.1					\$0.0	\$704.1
<b>Safe Routes to School Improvements</b>												
• Handicap ramp improvements	\$160.5	\$140.4	\$160.0	\$158.0	\$160.5	\$779.4					\$0.0	\$779.4
• Alley ramps	\$50.4	\$47.9	\$46.4	\$54.8	\$57.1	\$256.7					\$0.0	\$256.7
• Sidewalk improvements	\$111.9	\$100.8	\$113.6	\$112.9	\$116.3	\$555.4					\$0.0	\$555.4
<b>ALTERNATIVE TRANSPORTATION TOTAL</b>	\$544.0	\$488.9	\$532.0	\$548.8	\$565.8	\$2,679.4		\$0.0	\$0.0	\$0.0	\$0.0	\$2,679.4
<b>TOTAL CITY OF SANTA MARIA EXPENDITURES</b>	\$3,626.9	\$3,259.6	\$3,546.6	\$3,658.7	\$3,771.7	\$17,863.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$17,863.6

**a** Measure A Local Program of Projects - North County - Fiscal Years 2011/12 to 2015/16 (\$000s)

CITY OF SOLVANG	Measure A Revenues						Other Revenues					Total Cost
	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	Measure D	Local	State	Federal	Total	
<b>Maintenance, Improvement or Construction of Roadways and Bridges</b>												
• Slurry Seal	\$0.0	\$220.0	\$0.0	\$0.0	\$250.0	\$470.0					\$0.0	\$470.0
• Pavement Overlay and Crack Seal (includes Measure D revenue for FY 11/12)	\$25.0	\$0.0	\$130.0	\$150.0	\$0.0	\$305.0	\$254.0				\$254.0	\$559.0
• Miscellaneous Road Repairs	\$43.0	\$66.0	\$43.0	\$40.0	\$66.0	\$258.0					\$0.0	\$258.0
<b>Safety Improvements - Alisal Road Safety Project</b>	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$360.0	\$0.0	\$360.0	\$360.0
<b>Urban Forestry Street Tree Program - Tree Management</b>	\$10.0	\$0.0	\$10.0	\$10.0	\$0.0	\$30.0					\$0.0	\$30.0
<b>Roadway Drainage Facilities</b>												
• Pine Street Drainage Improvements	\$50.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50.0					\$0.0	\$50.0
• Drainage Improvements at Various Locations	\$50.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50.0					\$0.0	\$50.0
<b>Alternative Transportation (Percentage to be met by FY 14/15: 15%)</b>												
• Sidewalk Infill and Repair	\$70.0	\$0.0	\$100.0	\$100.0	\$0.0	\$270.0					\$0.0	\$270.0
• Access Ramps	\$58.0	\$0.0	\$20.0	\$10.0	\$0.0	\$88.0					\$0.0	\$88.0
• Santa Ynez Valley Transit, Dial-A-Ride service	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.0					\$0.0	\$2.0
<b>ALTERNATIVE TRANSPORTATION TOTAL</b>	\$130.0	\$0.0	\$120.0	\$110.0	\$0.0	\$360.0		\$0.0	\$0.0	\$0.0	\$0.0	\$360.0
<b>TOTAL CITY OF SOLVANG EXPENDITURES</b>	\$308.0	\$286.0	\$303.0	\$310.0	\$316.0	\$1,523.0	\$254.0	\$0.0	\$360.0	\$0.0	\$614.0	\$2,137.0

**a Measure A Local Program of Projects - North County - Fiscal Years 2011/12 to 2015/16 (\$000s)**

COUNTY OF SANTA BARBARA - NORTH COUNTY	Measure A Revenues						Other Revenues					Total Cost	Class 2 Bikeway Expenditures
	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	Measure D	Local	State	Federal	Total		
<b>Maintenance, Repair, Construction &amp; Improvement of Bike and Ped Facilities</b>													
• Roadway Surface Maintenance and Repair	\$146.0	\$676.0	\$620.0	\$675.0	\$845.0	\$2,962.0		\$1,189.0	\$3,000.0	\$0.0	\$4,189.0	\$7,151.0	\$89.0
• Bridge Maintenance	\$9.0	\$10.0	\$15.0	\$15.0	\$12.0	\$61.0					\$0.0	\$61.0	
• Seal Coats (Fog, Micro Seals)	\$500.0	\$200.0	\$200.0	\$250.0	\$300.0	\$1,449.0		\$595.0	\$1,500.0	\$0.0	\$2,095.0	\$3,544.0	\$44.0
• Overlay/Scrub Seals	\$776.0	\$556.0	\$540.0	\$650.0	\$750.0	\$3,272.0		\$1,189.0	\$3,000.0	\$0.0	\$4,189.0	\$7,461.0	\$98.0
• Minor Projects	\$60.0	\$50.0	\$50.0	\$50.0	\$50.0	\$260.0					\$0.0	\$260.0	
• Jalama Road Bridge Rehab (Br. No. 51C-013)	\$17.0	\$25.0	\$80.0	\$0.0	\$0.0	\$122.0		\$0.0	\$0.0	\$810.0	\$810.0	\$932.0	\$30.0
• Jalama Road Bridge Seismic Retrofit (Br. No. 51C-017)	\$9.0	\$10.0	\$23.0	\$160.0	\$0.0	\$202.0		\$0.0	\$135.0	\$1,300.0	\$1,435.0	\$1,637.0	\$30.0
• Zaca Station Rail Replacement (Br. 51C-087)	\$35.0	\$0.0	\$0.0	\$0.0	\$0.0	\$35.0		\$0.0	\$115.0	\$0.0	\$115.0	\$150.0	
• Black Road Bridge Replacement (Br. No. 51C-031)	\$39.0	\$110.0	\$280.0	\$0.0	\$0.0	\$429.0		\$0.0	\$0.0	\$2,625.0	\$2,625.0	\$3,054.0	\$25.0
• Avenue of the Flags Bridge Replacement (Br. No. 51C-173)	\$25.0	\$0.0	\$0.0	\$0.0	\$0.0	\$25.0		\$0.0	\$145.0	\$1,115.0	\$1,260.0	\$1,285.0	\$5.0
• Floradale Bridge Replacement (Br. No. 51C-006)	\$25.0	\$50.0	\$50.0	\$130.0	\$0.0	\$255.0		\$0.0	\$980.0	\$7,545.0	\$8,525.0	\$8,780.0	\$50.0
• Federal Bridge Preventive Maintenance Program Project	\$13.0	\$45.0	\$0.0	\$0.0	\$0.0	\$58.0		\$0.0	\$0.0	\$459.0	\$459.0	\$517.0	
<b>Urban Forestry Street Tree Program - Tree Maintenance</b>	\$200.0	\$200.0	\$217.0	\$230.0	\$235.0	\$1,082.0			\$100.0		\$100.0	\$1,182.0	
<b>Storm/Fire Damage Repair to Transportation Facilities</b>													
• Refugio Summit Repairs	\$15.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.0					\$0.0	\$15.0	
• Jalama MP4.4 Emergency Repairs from March 2011 Storms	\$60.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60.0					\$0.0	\$60.0	
• Repairs Needed from March 2011 Storms	\$330.0	\$0.0	\$0.0	\$0.0	\$0.0	\$330.0					\$0.0	\$330.0	
<b>Roadway Drainage Facilities - Roadway Drainage Maintenance/Culvert Repair and Replacements</b>	\$200.0	\$150.0	\$250.0	\$250.0	\$261.0	\$1,111.0					\$0.0	\$1,111.0	
<b>Traffic Maintenance</b>													
• No Parking/Speed Limit/Stop sign installation	\$75.0	\$80.0	\$80.0	\$85.0	\$90.0	\$410.0					\$0.0	\$410.0	
• Traffic Striping Refreshing	\$75.0	\$85.0	\$85.0	\$90.0	\$100.0	\$435.0					\$0.0	\$435.0	
<b>Alternative Transportation (Percentage to be met by FY 14/15: 10%)</b>													
<b>Maintenance, Repair, Construction &amp; Improvement of Bike and Ped Facilities</b>													
• Neighborhood Sidewalk Replacements - Partnership Program	\$15.0	\$50.0	\$50.0	\$50.0	\$50.0	\$215.0		\$115.0			\$115.0	\$330.0	
• Hardscape Repairs and Maintenance	\$100.0	\$125.0	\$100.0	\$100.0	\$110.0	\$535.0			\$1,000.0		\$1,000.0	\$1,535.0	
• Sisquoc Pedestrian Bridge		\$20.0	\$15.0			\$35.0			\$225.0		\$225.0	\$260.0	
<b>Safe Routes to School Improvements - School Zone Refreshing</b>	\$50.0	\$54.0	\$59.0	\$64.0	\$74.0	\$301.0					\$0.0	\$301.0	
<b>Reduced Transit Fares for Seniors and Disabled - Santa Ynez Valley - County contribution</b>	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$10.0					\$0.0	\$10.0	
<b>ALTERNATIVE TRANSPORTATION TOTAL</b>	\$167.0	\$251.0	\$226.0	\$216.0	\$236.0	\$1,096.0		\$115.0	\$1,225.0	\$0.0	\$1,340.0	\$2,436.0	
<b>TOTAL COUNTY OF SANTA BARBARA EXPENDITURES</b>	\$2,776.0	\$2,498.0	\$2,716.0	\$2,801.0	\$2,879.0	\$13,669.0	\$0.0	\$3,088.0	\$10,200.0	\$13,854.0	\$27,142.0	\$40,811.0	



**Measure A Local Program of Projects - South Coast - Fiscal Years 2011/12 to 2015/16 (\$000s)**

CITY OF CARPINTERIA	Measure A Revenues						Other Revenues					Total Cost
	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	Measure D	Local	State	Federal	Total	
<b>Maintenance, Improvement or Construction of Roadways &amp; Bridges</b>												
• Street Maintenance Program	\$130	\$130	\$130	\$130	\$130	\$650.0	\$0	\$500	\$1,625	\$0	\$2,125.0	\$2,775.0
• Street Maintenance Program - Capital Maint./Pavement Rehab. (Local Sts.)	\$95	\$100	\$93	\$100	\$92	\$480.0	\$370	\$0	\$0	\$0	\$370.0	\$850.0
• Right-of-Way Maintenance Program	\$100	\$101	\$100	\$100	\$100	\$501.0	\$0	\$975	\$0	\$0	\$975.0	\$1,476.0
• Transportation, Parking and Lighting Program	\$25	\$25	\$25	\$25	\$25	\$125.0	\$0	\$1,040	\$0	\$0	\$1,040.0	\$1,165.0
• Carpinteria Avenue Bridge Replacement Project	\$50	\$50	\$50	\$50	\$50	\$250.0	\$0	\$750	\$0	\$9,000	\$9,750.0	\$10,000.0
• Third Street and Ash Avenue Roadway and Drainage Improvements	\$50	\$20	\$0	\$0	\$0	\$70.0	\$200	\$200	\$0	\$0	\$400.0	\$470.0
• Ash Avenue Storm Water Lift Station	\$0	\$0	\$20	\$20	\$0	\$40.0	\$0	\$0	\$500	\$0	\$500.0	\$540.0
• Linden Avenue Storm Drain Extension	\$0	\$0	\$0	\$0	\$40	\$40.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$40.0
<b>Safety Improvements - Linden Ave &amp; Santa Ynez Ave Overcrossing Guardrail Replacement</b>	\$0.0	\$0.0	\$0.0	\$10.0	\$10.0	\$20.0	\$0.0	\$0.0	\$0.0	\$160.0	\$160.0	\$180.0
<b>Urban Forestry Street Tree Program - Street Tree Management Program</b>	\$15.0	\$15.0	\$15.0	\$15.0	\$15.0	\$75.0					\$0.0	\$75.0
<b>Storm Damage Repair - Via Real Storm Water Management Project</b>						\$0.0	\$0.0	\$0.0	\$450.0	\$0.0	\$450.0	\$450.0
<b>Traffic Signal Coordination - Carpinteria Ave/Palm Ave Intersection Signalization</b>	\$0.0	\$0.0	\$25.0	\$25.0	\$0.0	\$50.0	\$0.0	\$385.0	\$0.0	\$0.0	\$385.0	\$435.0
<b>Traffic Management - Traffic Operations Program</b>	\$15.0	\$15.0	\$20.0	\$20.0	\$20.0	\$90.0	\$50.0	\$0.0	\$0.0	\$0.0	\$50.0	\$140.0
<b>Landscaping Maintenance - Landscape Maintenance Program</b>	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$50.0					\$0.0	\$50.0
<b>Highway Improvements</b>												
• Linden Avenue and Casitas Pass Interchanges Replacement	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$50.0	\$100.0	\$1,000.0	\$0.0	\$0.0	\$1,100.0	\$1,150.0
• Ventura County to Carpinteria US 101 HOV Project	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$50.0					\$0.0	\$50.0
• Santa Barbara to Carpinteria US 101 HOV Project	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$50.0					\$0.0	\$50.0
<b>Alternative Transportation (Percentage to be met by FY 14/15: 10%)</b>												
<b>Maintenance, Repair, Construction &amp; Improvements of Bike and Ped Facilities</b>												
• Concrete Repair Program/Curb Ramp Program 2010/2011	\$20	\$0	\$0	\$0	\$0	\$20.0	\$400.0				\$400.0	\$420.0
• El Carro Lane Sidewalk Improvements	\$20	\$0	\$0	\$0	\$0	\$20.0	\$130.0				\$130.0	\$150.0
• Ninth Street Pedestrian Bridge Rehabilitation Project	\$0	\$30	\$0	\$0	\$0	\$30.0	\$130.0				\$130.0	\$160.0
• Santa Monica Creek Pedestrian Bridge Near Via Real Rehabilitation Project	\$0	\$0	\$0	\$0	\$20	\$20.0			\$180.0		\$180.0	\$200.0
• Santa Monica Creek Pedestrian Bridge Near El Carro Lane Rehab Project	\$0	\$0	\$0	\$0	\$20	\$20.0			\$180.0		\$180.0	\$200.0
• City of Carpinteria Bicycle Master Plan	\$0	\$0	\$0	\$0	\$0	\$0.0		\$50.0			\$50.0	\$50.0
• Bike Path Maintenance Program	\$20	\$20	\$20	\$20	\$20	\$100.0		\$200.0			\$200.0	\$300.0
<b>Safe Routes to School Improvements</b>												
• Concha Loma Drive/Calle Ocho Intersection Improvements	\$0	\$0	\$20	\$20	\$0	\$40.0					\$0.0	\$40.0
• Linden Avenue/Nipomo Drive Intersection Improvements	\$0	\$0	\$30	\$30	\$40	\$100.0			\$400.0		\$400.0	\$500.0
• Carpinteria Avenue/Santa Ynez Avenue Intersection Improvements	\$20	\$0	\$0	\$0	\$0	\$20.0	\$20.0				\$20.0	\$40.0
<b>Bus and Rail Transit Services and Facilities</b>												
• Seaside Shuttle Service	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$25.0					\$0.0	\$25.0
• Easy Lift Transportation	\$12.0	\$12.0	\$12.0	\$12.0	\$12.0	\$60.0					\$0.0	\$60.0
• HELP of Carpinteria	\$8.0	\$8.0	\$8.0	\$8.0	\$8.0	\$40.0					\$0.0	\$40.0
<b>ALTERNATIVE TRANSPORTATION TOTAL</b>	<b>\$105.0</b>	<b>\$75.0</b>	<b>\$95.0</b>	<b>\$95.0</b>	<b>\$125.0</b>	<b>\$495.0</b>	<b>\$680.0</b>	<b>\$250.0</b>	<b>\$760.0</b>	<b>\$0.0</b>	<b>\$1,690.0</b>	<b>\$2,185.0</b>
<b>TOTAL CITY OF CARPINTERIA EXPENDITURES</b>	<b>\$625.0</b>	<b>\$571.0</b>	<b>\$613.0</b>	<b>\$630.0</b>	<b>\$647.0</b>	<b>\$3,086.0</b>	<b>\$1,400.0</b>	<b>\$5,100.0</b>	<b>\$3,335.0</b>	<b>\$9,160.0</b>	<b>\$18,995.0</b>	<b>\$22,081.0</b>



**Measure A Local Program of Projects - South Coast - Fiscal Years 2011/12 to 2015/16 (\$000s)**

<b>CITY OF GOLETA</b>	<b>Measure A Revenues</b>						<b>Other Revenues</b>					<b>Total Cost</b>
	<b>FY 11/12</b>	<b>FY 12/13</b>	<b>FY 13/14</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>Total</b>	<b>Measure D</b>	<b>Local</b>	<b>State</b>	<b>Federal</b>	<b>Total</b>	
<b>Maintenance, Improvement or Construction of Roadways &amp; Bridges</b>												
• Pavement Rehabilitation	\$0.0	\$45.0	\$350.0	\$381.0	\$411.0	\$1,187.0	\$124.0	\$0.0	\$300.0	\$0.0	\$424.0	\$1,611.0
• Pavement Maintenance	\$0.0	\$150.0	\$150.0	\$150.0	\$150.0	\$600.0					\$0.0	\$600.0
• Striping and Signage	\$50.0	\$50.0	\$50.0	\$50.0	\$50.0	\$250.0						
<b>Urban Forestry Street Tree Program - Street Tree Maintenance</b>	\$175.0	\$175.0	\$175.0	\$175.0	\$175.0	\$875.0					\$0.0	\$875.0
<b>Roadway Drainage Facilities - Las Vegas/San Pedro Creeks</b>	\$100.0	\$200.0	\$0.0	\$0.0	\$0.0	\$300.0					\$0.0	\$300.0
<b>Traffic Signal Coordination - Traffic Signal Maintenance</b>	\$200.0	\$200.0	\$200.0	\$200.0	\$200.0	\$1,000.0					\$0.0	\$1,000.0
<b>Landscaping Maintenance - Median Maintenance</b>	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$500.0					\$0.0	\$500.0
<b>Highway 101 Improvements</b>												
• Highway 101 Overpass project	\$205.0	\$0.0	\$0.0	\$0.0	\$0.0	\$205.0					\$0.0	\$205.0
• Los Cameros/Calle Real Roundabout	\$75.0	\$0.0	\$0.0	\$0.0	\$0.0	\$75.0					\$0.0	\$75.0
<b>Alternative Transportation (Percentage to be met by FY 14/15: 10%)</b>												
• Bike and Pedestrian Facilities - Concrete Maintenance and Access Ramps	\$213.0	\$89.0	\$69.0	\$72.0	\$76.0	\$519.0	\$0.0		\$20.0	\$0.0	\$20.0	\$539.0
• Safe Routes to School Improvements - School Crossings	\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	\$100.0					\$0.0	\$100.0
• Reduced transit fares for Seniors and Disabled - Easy Lift	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$125.0					\$0.0	\$125.0
<b>ALTERNATIVE TRANSPORTATION TOTAL</b>	<b>\$258.0</b>	<b>\$134.0</b>	<b>\$114.0</b>	<b>\$117.0</b>	<b>\$121.0</b>	<b>\$744.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$20.0</b>	<b>\$0.0</b>	<b>\$20.0</b>	<b>\$764.0</b>
<b>TOTAL CITY OF GOLETA EXPENDITURES</b>	<b>\$1,163.0</b>	<b>\$1,054.0</b>	<b>\$1,139.0</b>	<b>\$1,173.0</b>	<b>\$1,207.0</b>	<b>\$5,736.0</b>	<b>\$124.0</b>	<b>\$0.0</b>	<b>\$320.0</b>	<b>\$0.0</b>	<b>\$444.0</b>	<b>\$6,180.0</b>



**Measure A Local Program of Projects - South Coast - Fiscal Years 2011/12 to 2015/16 (\$000s)**


CITY OF SANTA BARBARA	Measure A Revenues						Other Revenues					Total Cost
	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	Measure D	Local	State	Federal	Total	
<b>Maintenance, Improvement or Construction of Roadways &amp; Bridges</b>												
• Pavement Maintenance (Capital)	\$104.0	\$6.0	\$105.0	\$116.0	\$128.0	\$459.0	\$0.0	\$2,274.0	\$339.0	\$0.0	\$2,613.0	\$3,072.0
• Roadway Maintenance & Sidewalks (Operations)	\$525.0	\$539.0	\$547.0	\$556.0	\$564.0	\$2,731.0	\$0.0	\$2,885.0	\$0.0	\$0.0	\$2,885.0	\$5,616.0
• Engineering Services (Operations)	\$624.0	\$665.0	\$675.0	\$685.0	\$695.0	\$3,344.0	\$0.0	\$150.0	\$0.0	\$0.0	\$150.0	\$3,494.0
<b>Safety Improvements - Traffic Signal Operational Improvements</b>	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$75.0	\$0.0	\$0.0	\$75.0	\$75.0
<b>Storm Damage Repair - Storm Drain Repair and Maintenance (Operations)</b>	\$224.0	\$238.0	\$241.0	\$245.0	\$248.0	\$1,196.0	\$0.0	\$618.0			\$618.0	\$1,814.0
<b>Roadway Drainage Facilities</b>												
• Mission Creek Flood Control (Capital)								\$50.0			\$50.0	\$50.0
• Drainage Improvements (Capital)								\$100.0			\$100.0	\$100.0
<b>Traffic Signal Coordination, Intersection Channelization</b>												
• Traffic Signal Maintenance (Capital)								\$75.0			\$75.0	\$75.0
• Traffic Signal Maintenance (Operations)								\$1,174.0			\$1,174.0	\$1,174.0
<b>Traffic Management</b>												
• Traffic Operations (Operations)								\$719.0			\$719.0	\$719.0
• Transportation Planning (Operations)								\$525.0			\$525.0	\$525.0
• Downtown Parking (Operations)												
• Traffic Markings & Signage (Operations)								\$936.0			\$936.0	\$936.0
<b>Highway Improvements - Highway 101 Operational Improvements (Capital)</b>								\$50.0			\$50.0	\$50.0
<b>Matching Funds for State and Regional Programs and Projects</b>												
• Cabrillo Street Bridge Replacement - Construction								\$100.0		\$17,831.0	\$17,931.0	\$17,931.0
• Mason Street Bridge Replacement - Right of Way									\$574.0	\$4,937.0	\$5,511.0	\$5,511.0
• Chapala/Yanonali Street Bridge Replacement - Right of Way									\$38.0	\$291.0	\$329.0	\$329.0
• Cota Street Bridge Replacement										\$1,040.0	\$1,040.0	\$1,040.0
<b>Alternative Transportation (Percentage to be met by FY 14/15: 10%)</b>												
<b>Maintenance, Repair, Construction &amp; Improvement of Bike and Ped Facilities</b>												
Sidewalk Maintenance	\$250.0		\$100.0	\$150.0	\$200.0	\$700.0					\$0.0	\$700.0
Sidewalk Access Ramps	\$50.0	\$58.0	\$50.0	\$50.0	\$50.0	\$258.0		\$50.0			\$50.0	\$308.0
Sidewalk Infill Program									\$64.0		\$64.0	\$64.0
<b>Safe Routes to School - Modoc at Portesuello Improvements</b>									\$218.0		\$218.0	\$218.0
<b>Bus and Rail Transit Services and Facilities</b>												
• Easy Lift	\$229.0	\$229.0	\$229.0	\$229.0	\$229.0	\$1,145.0						\$1,145.0
• Shuttle Bus Program	\$747.0	\$747.0	\$747.0	\$747.0	\$747.0	\$3,735.0						\$3,735.0
<b>Programs, Education, &amp; Incentives to Reduce Single Occupant Trips</b>												
• Alternative Transportation (Operations)								\$598.0			\$598.0	\$598.0
<b>ALTERNATIVE TRANSPORTATION TOTAL</b>	\$1,276.0	\$1,034.0	\$1,126.0	\$1,176.0	\$1,226.0	\$5,838.0	\$0.0	\$648.0	\$282.0	\$0.0	\$930.0	\$6,768.0
<b>TOTAL CITY OF SANTA BARBARA EXPENDITURES</b>	\$2,753.0	\$2,482.0	\$2,694.0	\$2,778.0	\$2,861.0	\$13,568.0	\$0.0	\$10,379.0	\$1,233.0	\$24,099.0	\$35,711.0	\$49,279.0








**Measure A North County Authority POP  
Fiscal Years 2011/12 to 2015/16  
Figures in \$000s**

 <b>Specialized Transit for Elderly &amp; Disabled</b>	<b>Measure A Revenues (\$000s)</b>					
	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL
<b>Lompoc Valley Total</b>	\$27.3	\$24.7	\$26.7	\$27.5	\$28.4	<b>\$134.6</b>
<b>Guadalupe Total</b>	\$5.2	\$5.2	\$5.2	\$5.2	\$5.2	<b>\$26.0</b>
<b>Santa Maria Area Transit (SMAT) Total</b>	\$40.6	\$35.7	\$39.5	\$41.0	\$42.5	<b>\$199.4</b>
<b>Santa Maria Organization of Transportation Helpers (SMOOTH) Total</b>	\$37.0	\$33.9	\$36.3	\$37.3	\$38.2	<b>\$182.7</b>
<b>Santa Ynez Valley Total</b>	\$9.6	\$8.6	\$9.4	\$9.6	\$9.9	<b>\$47.2</b>
<b>TOTAL</b>	<b>\$119.7</b>	<b>\$108.1</b>	<b>\$117.2</b>	<b>\$120.7</b>	<b>\$124.3</b>	<b>\$589.9</b>

 <b>Safe Routes to School, Bicycle and Ped. Program</b>	<b>Measure A Revenues (\$000s)</b>						
	Carry Over	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL
SBCAG will be conducting a Call For Projects in Summer 2011. Projects selected for this program will be amended into the Programs of Projects at a later date.		TBD	TBD	TBD	TBD	TBD	
<b>TOTAL</b>	<b>\$86.1</b>	<b>\$79.8</b>	<b>\$72.0</b>	<b>\$78.1</b>	<b>\$80.5</b>	<b>\$82.9</b>	<b>\$393.3</b>



**North County Carpool and Vanpool Program**

**Measure A Expenditures (\$000s)**

	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL
Employer Consulting and Outreach	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$10.0
Carpool Matching System Management Totals	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$25.0
Vanpool Formation Assistance Totals	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$15.0
Community Education and Outreach Totals	\$30.0	\$30.0	\$30.0	\$30.0	\$30.0	\$150.0
General Marketing Totals	\$13.2	\$7.0	\$9.0	\$10.0	\$12.0	\$51.2
Incentives Totals	\$0.0	\$1.0	\$3.1	\$3.6	\$3.2	\$11.0
<b>TOTAL</b>	<b>\$53.2</b>	<b>\$48.0</b>	<b>\$52.1</b>	<b>\$53.6</b>	<b>\$55.2</b>	<b>\$262.2</b>




**North County Interregional Transit Program**


**Measure A Expenditures (\$000)**

**Non-Measure A Revenues (\$000)**

**Total Project Cost**


	Carry over	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Five Year TOTAL	Federal	TOTAL	
<b>Planning</b>										
Program Management		\$30.0	\$20.0	\$20.0	\$20.0	\$20.0	\$110.0	\$0.0	\$0.0	\$110.0
Matching Grant Funds		\$10.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.0	\$0.0	\$0.0	\$10.0
<b>Planning Totals</b>		<b>\$40.0</b>	<b>\$20.0</b>	<b>\$20.0</b>	<b>\$20.0</b>	<b>\$20.0</b>	<b>\$120.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$120.0</b>
<b>Operating - Clean Air Express</b>		<b>\$460.0</b>	<b>\$500.0</b>	<b>\$500.0</b>	<b>\$500.0</b>	<b>\$500.0</b>	<b>\$2,460.0</b>	<b>\$80.0</b>	<b>\$80.0</b>	<b>\$2,540.0</b>
<b>Capital – Vehicles &amp; Facilities - Clean Air Express</b>	<b>\$510.0</b>	<b>\$1,290.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$1,290.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$1,290.0</b>
<b>Marketing and Promotions – Clean Air Express</b>		<b>\$20.0</b>	<b>\$20.0</b>	<b>\$20.0</b>	<b>\$20.0</b>	<b>\$20.0</b>	<b>\$100.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$100.0</b>
<b>TOTAL</b>		<b>\$1,810.0</b>	<b>\$540.0</b>	<b>\$540.0</b>	<b>\$540.0</b>	<b>\$540.0</b>	<b>\$3,970.0</b>	<b>\$80.0</b>	<b>\$80.0</b>	<b>\$4,050.0</b>


 <b>Highway &amp; Roadway Projects</b>	Carry Over	Measure A Expenditures (\$000s)						Non-Measure A Revenues (\$000s)					Total Project Cost
		FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL	Local	State	Federal	Other	TOTAL	
<b>Hwy 101/Union Valley Parkway Interchange</b>													
Project Development (Environmental, PS&E, RW Support)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,272.0	\$0.0	\$0.0	\$5,272.0	\$5,272.0
Right of Way Capital	\$2,022.0	\$575.0	\$0.0	\$0.0	\$0.0	\$0.0	\$575.0	\$0.0	\$727.0	\$0.0	\$0.0	\$727.0	\$1,302.0
Construction (Capital and Support)	\$0.0	\$0.0	\$2,347.0	\$5,631.0	\$0.0	\$0.0	\$7,978.0	\$0.0	\$15,331.0	\$0.0	\$0.0	\$15,331.0	\$23,309.0
Planning, Programming, Monitoring (PPM)	\$0.0	\$15.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.0
<b>Total</b>		<b>\$590.0</b>	<b>\$2,347.0</b>	<b>\$5,631.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$8,568.0</b>	<b>\$0.0</b>	<b>\$21,330.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$21,330.0</b>	<b>\$29,898.0</b>
<b>Hwy 101/Santa Maria River Bridge</b>													
Project Development (Environmental, PS&E, RW Support)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,985.0	\$0.0	\$0.0	\$5,985.0	\$5,985.0
Right of Way Capital	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$151.0	\$0.0	\$0.0	\$151.0	\$151.0
Construction (Capital and Support)	\$0.0	\$1,043.0	\$3,156.0	\$3,125.0	\$433.0	\$0.0	\$7,757.0	\$2,094.0	\$31,112.0	\$0.0	\$0.0	\$33,206.0	\$40,962.0
<b>Total</b>		<b>\$1,043.0</b>	<b>\$3,156.0</b>	<b>\$3,125.0</b>	<b>\$433.0</b>	<b>\$0.0</b>	<b>\$7,757.0</b>	<b>\$2,094.0</b>	<b>\$37,248.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$39,342.0</b>	<b>\$47,099.0</b>
<b>Hwy 166 Safety Improvements</b>													
Project Development (Environmental, PS&E, RW Support)	\$104.0	\$320.0	\$355.0	\$0.0	\$0.0	\$0.0	\$675.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$675.0
Right of Way Capital	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Construction (Capital and Support)	\$0.0	\$0.0	\$350.0	\$200.0	\$1,760.0	\$0.0	\$2,310.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,310.0
Planning, Programming, Monitoring (PPM)	\$0.0	\$15.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.0
<b>Total</b>		<b>\$335.0</b>	<b>\$705.0</b>	<b>\$200.0</b>	<b>\$1,760.0</b>	<b>\$0.0</b>	<b>\$3,000.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$3,000.0</b>
<b>Solvang Circulation Improvements</b>													
Project Development (Environmental, PS&E, RW Support)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$850.0	\$850.0	\$850.0
Right of Way Capital	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,000.0	\$1,000.0	\$1,000.0
Construction (Capital and Support)	\$0.0	\$0.0	\$0.0	\$0.0	\$1,500.0	\$1,500.0	\$3,000.0	\$550.0	\$0.0	\$2,338.0	\$500.0	\$3,388.0	\$6,388.0
<b>Total</b>		<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$1,500.0</b>	<b>\$1,500.0</b>	<b>\$3,000.0</b>	<b>\$550.0</b>	<b>\$0.0</b>	<b>\$2,338.0</b>	<b>\$2,350.0</b>	<b>\$5,238.0</b>	<b>\$8,238.0</b>
<b>Hwy 246 Passing Lanes - Phase I</b>													
Project Development (Environmental, PS&E, RW Support)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7,777.0	\$0.0	\$0.0	\$7,777.0	\$7,777.0
Right of Way Capital	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$586.0	\$0.0	\$0.0	\$586.0	\$586.0
Construction (Capital and Support)	\$0.0	\$0.0	\$0.0	\$10,302.0	\$10,302.0	\$0.0	\$20,604.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$20,000.0
<b>Total</b>		<b>\$0.0</b>	<b>\$0.0</b>	<b>\$10,302.0</b>	<b>\$10,302.0</b>	<b>\$0.0</b>	<b>\$20,004.0</b>	<b>\$0.0</b>	<b>\$8,363.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$8,363.0</b>	<b>\$28,363.0</b>


 <b>Highway &amp; Roadway Projects Cont.</b>	Measure A Expenditures (\$000s)							Non-Measure A Revenues (\$000s)					<b>Total Project Cost</b>
	Carry Over	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL	Local	State	Federal	Other	TOTAL	
<b>Hwy 246/Santa Ynez River Bridge Feasibility Study</b>													
Planning	\$0.0	\$208.0	\$92.0	\$0.0	\$0.0	\$0.0	\$300.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$300.0
<b>Total</b>		<b>\$208.0</b>	<b>\$92.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$300.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$300.0</b>
<b>Buellton Circulation Improvements</b>													
Project Development (Environmental, PS&E, RW Support)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$520.0	\$0.0	\$0.0	\$0.0	\$520.0	\$520.0
Construction (Capital and Support)	\$600.0	\$600.0	\$2,424.0	\$0.0	\$0.0	\$0.0	\$3,024.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,024.0
<b>Total</b>		<b>\$600.0</b>	<b>\$2,424.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$3,024.0</b>	<b>\$520.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$520.0</b>	<b>\$3,544.0</b>
<b>Guadalupe Circulation Improvements</b>													
Project Development (Environmental, PS&E, RW Support)	\$42.0	\$33.0	\$67.0	\$67.0	\$67.0	\$0.0	\$234.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$234.0
Construction (Capital and Support)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$998.0	\$998.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$998.0
<b>Total</b>		<b>\$33.0</b>	<b>\$67.0</b>	<b>\$67.0</b>	<b>\$67.0</b>	<b>\$998.0</b>	<b>\$1,232.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$1,232.0</b>
<b>TOTAL – HIGHWAY &amp; ROADWAY</b>		<b>\$2,809.0</b>	<b>\$10,746.0</b>	<b>\$19,325.0</b>	<b>\$14,062.0</b>	<b>\$2,498.0</b>	<b>\$49,464.0</b>	<b>\$3,164.0</b>	<b>\$66,941.0</b>	<b>\$2,338.0</b>	<b>\$2,350.0</b>	<b>\$74,793.0</b>	<b>\$124,257.0</b>



**Measure A South Coast Authority POP  
Fiscal Years 2011/12 to 2015/16  
Figures in \$000s**

 <b>South Coast Specialized Transit for Elderly &amp; Disabled</b>	<b>Measure A Revenues (\$000s)</b>					
		FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
<b>Easy Lift</b>	\$159.9	\$144.1	\$156.2	\$160.9	\$165.7	\$786.8
<b>TOTAL</b>	\$159.9	\$144.1	\$156.2	\$160.9	\$165.7	\$786.8

 <b>Bicycle and Pedestrian Program</b>	<b>Measure A Revenues (\$000s)</b>						
		Carry-over from FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16
SBCAG will be conducting a Call For Projects in Summer 2011. Projects selected for this program will be amended into the Programs of Projects at a later date.		TBD	TBD	TBD	TBD	TBD	
<b>TOTAL</b>	\$334.2	\$345.8	\$312.2	\$338.4	\$348.7	\$359.1	\$1,704.2

 <b>Safe Routes to School Program</b>	<b>Measure A Revenues (\$000s)</b>						
		Carry-over from FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16
SBCAG will be conducting a Call For Projects in Summer 2011. Projects selected for this program will be amended into the Programs of Projects at a later date.		TBD	TBD	TBD	TBD	TBD	
<b>TOTAL</b>	\$334.2	\$345.8	\$312.2	\$338.4	\$348.7	\$359.1	\$1,704.2



**South Coast Carpool and Vanpool Program**

**Measure A Expenditures (\$000s)**


	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL
<b>Employer Consulting and Outreach Total</b>	\$30.0	\$30.0	\$30.0	\$30.0	\$30.0	\$150.0
<b>Carpool Matching System Management Totals</b>	\$50.0	\$50.0	\$50.0	\$50.0	\$50.0	\$250.0
<b>Vanpool Formation Assistance Totals</b>	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$10.0
<b>Community Education and Outreach Totals</b>	\$70.0	\$70.0	\$70.0	\$70.0	\$70.0	\$350.0
<b>General Marketing Totals</b>	\$33.0	\$15.0	\$28.0	\$28.0	\$30.0	\$134.0
<b>Incentives</b>	\$1.2	\$1.1	\$2.2	\$7.8	\$11.4	\$23.7
<b>TOTAL</b>	<b>\$186.2</b>	<b>\$168.1</b>	<b>\$182.2</b>	<b>\$187.8</b>	<b>\$193.4</b>	<b>\$917.7</b>




**South Coast Interregional Transit Program**


**Measure A Expenditures (\$000s)**


	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL
<b>Planning</b>						
Program Management	\$45.0	\$45.0	\$45.0	\$45.0	\$50.0	\$230.0
Matching Grant Funds	\$10.0					\$10.0
<b>Totals</b>	<b>\$55.0</b>	<b>\$45.0</b>	<b>\$45.0</b>	<b>\$45.0</b>	<b>\$50.0</b>	<b>\$240.0</b>
<b>Operating - Coastal Express</b>	<b>\$400.0</b>	<b>\$450.0</b>	<b>\$500.0</b>	<b>\$550.0</b>	<b>\$600.0</b>	<b>\$2,500.0</b>
<b>Marketing &amp; Promotions - Coastal Express</b>	<b>\$20.0</b>	<b>\$20.0</b>	<b>\$20.0</b>	<b>\$20.0</b>	<b>\$20.0</b>	<b>\$100.0</b>
<b>TOTAL</b>	<b>\$475.0</b>	<b>\$515.0</b>	<b>\$565.0</b>	<b>\$615.0</b>	<b>\$670.0</b>	<b>\$2,840.0</b>

 <b>South Coast Commuter/Passenger Rail Program</b>	<b>Measure A Expenditures (\$000s)</b>						<b>Non-Measure A Revenues (\$000s)</b>		<b>TOTAL PROJECT COST</b>
	<b>FY 11/12</b>	<b>FY 12/13</b>	<b>FY 13/14</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>TOTAL Measure A Revenues</b>	<b>Federal</b>	<b>TOTAL Non-Measure A Revenues</b>	
<b>Planning</b>									
Service Plan Development	\$75.0	\$75.0	\$25.0	\$25.0	\$25.0	\$225.0	\$0.0	\$0.0	\$225.0
Environmental Clearance & Coastal Permitting Support	\$250.0	\$0.0	\$0.0	\$0.0	\$0.0	\$250.0	\$950.0	\$950.0	\$1,200.0
Program Management	\$50.0	\$50.0	\$40.0	\$40.0	\$40.0	\$220.0	\$0.0	\$0.0	\$220.0
Matching Funds for State/Federal Planning Grants	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0	\$20.0	\$0.0	\$0.0	\$20.0
<b>Totals</b>	<b>\$395.0</b>	<b>\$125.0</b>	<b>\$65.0</b>	<b>\$65.0</b>	<b>\$65.0</b>	<b>\$715.0</b>	<b>\$950.0</b>	<b>\$950.0</b>	<b>\$950.0</b>
<b>Operating</b>									
Operation Subsidies	\$0.0	\$200.0	\$200.0	\$200.0	\$200.0	\$800.0	\$0.0	\$0.0	\$800.0
Track Access Fees	\$0.0	\$200.0	\$300.0	\$300.0	\$300.0	\$1,100.0	\$0.0	\$0.0	\$1,100.0
<b>Totals</b>	<b>\$0.0</b>	<b>\$400.0</b>	<b>\$500.0</b>	<b>\$500.0</b>	<b>\$500.0</b>	<b>\$1,900.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$1,900.0</b>
<b>Transit Service Connections</b>	<b>\$0.0</b>	<b>\$50.0</b>	<b>\$75.0</b>	<b>\$75.0</b>	<b>\$75.0</b>	<b>\$275.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$275.0</b>
<b>Capital - Rolling Stock and Related Equipment</b>									
Goleta storage facility/commuter rail stop	\$300.0	\$0.0	\$0.0	\$0.0	\$0.0	\$300.0	\$0.0	\$0.0	\$300.0
<b>Capital - Rolling Stock and Related Equipment Totals</b>	<b>\$300.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$300.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$300.0</b>
<b>Marketing and Promotions</b>									
Marketing	\$10.0	\$30.0	\$50.0	\$50.0	\$50.0	\$190.0	\$0.0	\$0.0	\$190.0
Pass and Fare Promotions	\$0.0	\$30.0	\$0.0	\$0.0	\$0.0	\$30.0	\$0.0	\$0.0	\$30.0
<b>Totals</b>	<b>\$10.0</b>	<b>\$60.0</b>	<b>\$50.0</b>	<b>\$50.0</b>	<b>\$50.0</b>	<b>\$220.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$190.0</b>
<b>TOTAL</b>	<b>\$705.0</b>	<b>\$635.0</b>	<b>\$690.0</b>	<b>\$690.0</b>	<b>\$690.0</b>	<b>\$3,410.0</b>	<b>\$950.0</b>	<b>\$950.0</b>	<b>\$4,360.0</b>




 <b>South Coast Transit Capital Program</b>	<b>Measure A Expenditures (\$000)</b>						<b>Non-Measure A Revenues (\$000)</b>				<b>TOTAL PROJECT COST</b>
	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Santa Barbara Metropolitan Transit District - Capital: Such as, buses, bus rehabilitation, facilities, radios & fare boxes, service vehicles, bus stop amenities, shop equipment, office equipment and furniture, or any other valid public transit purchase.	\$718.2	\$648.3	\$702.9	\$724.2	\$745.8	\$3,539.4	\$3,545.5	\$7,144.7	\$6,441.2	\$17,131.4	\$20,670.8
<b>TOTAL</b>	<b>\$718.2</b>	<b>\$648.3</b>	<b>\$702.9</b>	<b>\$724.2</b>	<b>\$745.8</b>	<b>\$3,539.4</b>	<b>\$3,545.5</b>	<b>\$7,144.7</b>	<b>\$6,441.2</b>	<b>\$17,131.4</b>	<b>\$20,670.8</b>

 <b>South Coast Transit Operations Program</b>	<b>Measure A Expenditures (\$000)</b>						<b>Non-Measure A Revenues (\$000)</b>				<b>TOTAL PROJECT COST</b>
	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Santa Barbara Metropolitan Transit District - Operations											
- Route Operations	\$1,540.0	\$1,389.1	\$1,507.1	\$1,553.1	\$1,599.7	\$7,589.0	\$56,799.5	\$2,542.9		\$59,342.4	\$66,931.4
- Vehicle Maintenance							\$8,361.3		\$22,207.9	\$30,569.2	\$30,569.2
- Passenger Accommodations							\$8,487.4			\$8,487.4	\$8,487.4
- General Overhead							\$12,726.2			\$12,726.2	\$12,726.2
*(Figures based on March, 2011 FY 11-12 Draft Budget)											
<b>TOTAL</b>	<b>\$1,540.0</b>	<b>\$1,389.1</b>	<b>\$1,507.1</b>	<b>\$1,553.1</b>	<b>\$1,599.7</b>	<b>\$7,589.0</b>	<b>\$86,374.5</b>	<b>\$2,542.9</b>	<b>\$22,207.9</b>	<b>\$111,125.2</b>	<b>\$118,714.2</b>

<b>Carpinteria Circulation Improvements</b> 	Measure A Expenditures (\$000)						Non-Measure A Revenues (\$000)				TOTAL PROJECT COST
	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Project Development (Environmental, PS&E, RW Support)	\$25.0	\$75.0	\$100.0	\$0.0	\$0.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0	\$200.0
Construction (Capital and Support)	\$0.0	\$0.0	\$350.0	\$450.0	\$0.0	\$800.0	\$0.0	\$0.0	\$0.0	\$0.0	\$800.0
<b>TOTAL</b>	<b>\$25.0</b>	<b>\$75.0</b>	<b>\$450.0</b>	<b>\$450.0</b>	<b>\$0.0</b>	<b>\$1,000.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$1,000.0</b>



**Highway 101 Widening: Carpinteria to Santa Barbara  
 Authority POP  
 Fiscal Years 2011/12 to 2015/16**

 <b>Hwy 101 Widening: Carp. to Santa Barbara</b>	<b>Measure A Expenditures (\$000s)</b>						<b>Non-Measure A Revenues (\$000s)</b>				<b>TOTAL PROJECT COST</b>
	<b>FY 11/12</b>	<b>FY 12/13</b>	<b>FY 13/14</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>Total</b>	<b>Local</b>	<b>State</b>	<b>Federal</b>	<b>TOTAL</b>	
Project Development (Environmental, PS&E, RW Support)	\$400.0	\$1,125.0	\$1,000.0	\$826.0	\$279.0	\$3,630.0	\$0.0	\$18,892.0	\$0.0	\$18,892.0	\$22,522.0
Right of Way Capital	\$0.0	\$1,100.0	\$698.0	\$0.0	\$0.0	\$1,798.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,798.0
Planning, Programming & Monitoring (PPM)	\$75.0	\$50.0	\$50.0	\$50.0	\$50.0	\$275.0	\$0.0	\$0.0	\$0.0	\$0.0	\$275.0
<b>TOTAL</b>	<b>\$475.0</b>	<b>\$2,275.0</b>	<b>\$1,748.0</b>	<b>\$876.0</b>	<b>\$329.0</b>	<b>\$5,703.0</b>	<b>\$0.0</b>	<b>\$18,892.0</b>	<b>\$0.0</b>	<b>\$18,892.0</b>	<b>\$24,595.0</b>

RESOLUTION OF THE SANTA BARBARA  
COUNTY ASSOCIATION OF GOVERNMENTS

ALLOCATION OF MEASURE A                    )  
FUNDS FOR FISCAL YEAR 2011-12        )

RESOLUTION NO. 11-15

WHEREAS, on November 8, 2008 the voters of Santa Barbara County approved the Santa Barbara County Road Repair, Traffic Relief and Transportation Safety Measure Ordinance and Investment Plan known as Measure A; and

WHEREAS, it is estimated that \$28,685,204 in Measure A revenues will be available in fiscal year 2011-2012; and

WHEREAS, the Ordinance and Investment Plan prescribe how the Local Transportation Authority shall allocate Measure A funds; and

WHEREAS, SMOOTH and Easy Lift, as nonprofit organizations, shall receive an allocation after execution of a contract with SBCAG; and

WHEREAS, the California Board of Equalization may deduct up to 1.5% (\$430,278) of gross revenues for administrative costs of collecting Measure A receipts pursuant to California Revenue and Taxation Code Section 7273; and

WHEREAS, it is estimated that \$28,254,926 in Measure A revenues will be available for allocation by the Local Transportation Authority in FY2011-12.

NOW, THEREFORE, BE IT RESOLVED THAT the Local Transportation Authority does hereby allocate Measure A revenues for fiscal year 2011-2012 and directs the County Auditor to make payments as funds become available in the following manner:

FIRST, to the County Auditor such sums as are necessary to administer Measure A funds. Such payments are to be made only upon specific approval of the Local Transportation Authority.

SECOND, to the Local Transportation Authority, 1.0% of gross revenue is to be deposited in Fund 5300, Dept. 861 for administration of the Santa Barbara County Road Repair, Traffic Relief and Transportation Safety Measure pursuant to California Public Utilities Code Section 180109(b).

THIRD, to the Local Transportation Authority, \$75,000 is to be deposited in Fund 5308, Dept 863, Org 0001, Project 3804 for a project database, financial/bond advisor and organizational strategic plan.

Thence of the remaining funds, 43.3 % shall be allocated to the North County SubRegional Program and 43.3% shall be allocated to the South Coast Subregional Program.

Of the percentage allocated to the North County SubRegional Program:

74.9% shall be allocated for Local Streets and Transportation Improvements. From such funds each agency shall be paid an amount of \$8,333.34 monthly with the remaining funds allocated as follows:

<u>Agency</u>	<u>% of Funds</u>
Buellton	2.159%
Guadalupe	2.934%
Lompoc	19.240%
Santa Maria	41.636%
Solvang	2.451%
County of Santa Barbara	31.580%

1% will be distributed as follows for Specialized Transit for Elderly and Disabled:

<u>Agency</u>	<u>% of Funds</u>
Lompoc (COLT)	22.821%
Guadalupe	4.355%
Santa Maria (SMAT)	33.924%
SMOOTH	30.907%
Santa Ynez Valley (SVYT)	7.993%

Of the percentage allocated to the South Coast SubRegional Program:

72.7% shall be allocated for Local Streets and Transportation Improvements. From such funds each agency shall be paid an amount of \$8,333.34 monthly with the remaining funds allocated as follows including a percentage allocation from each local agency to the Santa Barbara Metropolitan Transit District (SBMTD) for South Coast Transit Operations.

<u>Agency</u>	<u>% of Funds to Local Agency</u>	<u>% of Local Agency Funds to SBMTD</u>
Carpinteria	6.899%	7.960%
Goleta	14.769%	13.180%
Santa Barbara City	43.164%	26.050%
County of Santa Barbara	35.169%	11.120%

1.3% will be distributed as follows for Specialized Transit for Elderly and Disabled:

<u>Agency</u>	<u>% of Funds</u>
Easy Lift	100.000%

The balance remaining after distribution of funds as specified above will be deposited into Fund of the Authority (Fund 5308) to be allocated by the Authority for the other projects and programs specified in the Measure A Investment Plan in accordance with the Authority Program of Projects adopted on June 20<sup>th</sup>, 2011.

PASSED AND ADOPTED this 20th day of June 2011 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

\_\_\_\_\_  
Jim Kemp  
Executive Director

\_\_\_\_\_  
Joe Armendariz, Chair  
Santa Barbara County  
Association of Governments

APPROVED AS TO FORM:

\_\_\_\_\_  
Stephen Underwood  
Chief Assistant, County Counsel